

Elementary Staffing Models

	Athens	Armstrong	Benavidez	Carrillo	Kindred
Enrollment	221	306	540	350	339
Principal	1	1	1	1	1
Vice-Principal	1	1	1	1	1
Counselor	1	1	1	1	1
Reading Teacher	1	1	1	1	1
Librarian	1	1	1	1	1
SPED Teacher	1	1	2	2	2
PE Teacher	1	1	1	1	1
Fine Arts Teacher	1	1	1	1	1
CIS Coordinator	1	1	1	1	1
Instructional Coach	1	1	1	1	1
Aides	4	11	12	6	7
Student Teacher Ratio	15.8	19.1	19.3	16.7	19.9
Administrator Ratio	73.7	102.0	180.0	116.7	113.0
Wrap-Around Staff Ratio	31.6	43.7	67.5	43.8	42.4
Aide Ratio	55.3	27.8	45.0	58.3	48.4
	Madla	Five Palms	Hutchins	Palo Alto	Price
Enrollment	450	489	453	489	433
Principal	1	1	1	1	1
Vice-Principal	1	1	1	1	1
Counselor	1	1	1	1	1
Reading Teacher	1	1	1	1	1
Librarian	1	1	1	1	1
SPED Teacher	1	1	2	2	1
PE Teacher	1	1	1	1	1
Fine Arts Teacher	1	1	1	1	1
CIS Coordinator	1	1	1	1	1
Instructional Coach	1	1	1	1	1
Aides	12	9	12	12	12
Student Teacher Ratio	18.8	18.1	18.9	20.4	18.0
Administrator Ratio	150.0	163.0	151.0	163.0	144.3
Wrap-Around Staff Ratio	64.3	69.9	56.6	61.1	61.9
Aide Ratio	37.5	54.3	37.8	40.8	36.1

Observations

Athens has 20 Head Start students. Could we possibly expand to 2 sections?
Athens could add 85 kids (38%) and not adversely impact staffing model that is in place.
Athens is "soft" in 8 of 14 classes.

Having the full administrative staff and support staff compliment for only 221 students at Athens is highly inefficient (22:1 vs. 53:1 at Benavidez)

Armstrong could add 47 kids (14%) under current staffing allocation

Armstrong could collapse one 5th (4th) grade section and still be under 25:1

Benavidez could add 84 students (14%) under current staffing allocation

Benavidez is soft in 2 of 15 sections

Carrillo could add 111 students (32%) under current staffing allocation

Carrillo is soft in 4 of 8 sections

Carrillo could collapse one 1st grade section

Carrillo could collapse one 4th grade section

Carrillo could collapse one 5th grade section

Kindred could add 58 students (17%) under current staffing allocation

Kindred could move one 1st grade section to 2nd grade

Kindred could collapse one 3rd grade section

Kindred could collapse one 5th grade section

Madla could add 71 students (15%) under current staffing allocation

Although Madla has 461 Students, they only have one SPED teacher

Five Palms could add 101 students (21%) under current staffing allocation

Although Five Palms has 489 students, they only have one SPED teacher

Hutchins could add 118 students (25%) under current staffing allocation

Hutchins could collapse a Kindergarten section

Hutchins could collapse a First grade section

Hutchins could collapse a Fourth grade section

Hutchins could collapse a Fifth grade section

Palo Alto could add 42 students (8%) under current staffing allocation

Palo Alto could drop a Fourth grade Section

Palo Alto could drop a Fifth grade Section

Price could add 75 students (17%) under current staffing allocation.

Price could move on Kindergarten section to a Dual Language Pre-K campus

Athens Elementary

Grade/Class	Teachers	Students	Average Class Size
HS	1	20	20
PK/Bilingual	1	14	14
K	1	19	19
K/Bilingual	1	11	11
1st	1	18	18
1st/Bilingual	1	10	10
2nd	1	20	20
2nd/Bilingual	1	14	14
3rd	1	15	15
3rd/Bilingual	1	12	12
4th	1	21	21
4th/Bilingual	1	14	14
5th	1	14	14
5th/Bilingual	1	19	19
Total	14	221	16
Totals Excluding P/L	14	221	15.8

Other professional staff: Principal, VP, Counselor, Reading Teacher, Librarian, SPED Teacher, PE Teacher, Fine Arts Teacher, CIS Site Coordinator, Inst. Coach

Instructional support staff: 4 aides

Armstrong Elementary

Grade/Class	Teachers	Students	Average Class Size
HS	2	36	18
K	2	38	19
1st	2	39	20
2nd	2	39	19
3rd	2	44	22
4th	3	61	20
5th	3	49	16
Pre School Program for Children with Disabilities (PPCD)	1	16	16
Lifeskills	1	10	10

Total 18 332 18

Totals Excluding P/L	16	306	19.1
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Other professional staff: Principal, VP, Counselor, Reading Teacher, Librarian, SPED Teacher, PE Teacher, Fine Arts Teacher, CIS Site Coordinator, Inst. Coach

Instructional support staff: 11 aides

Benavidez Elementary

Grade/Class	Teachers	Students	Average Class Size
HS Bilingual	1	20	20
PK	1	19	19
PK/Bilingual	1	0	
K	2	41	20
K/Bilingual	2	31	15
1st	3	51	17
1st/Bilingual	2	31	15
2nd	3	59	20
2nd/Bilingual	1	23	23
3rd	2	37	18
3rd/Bilingual	2	37	18
4th	4	82	20
4th/Bilingual	2	45	22
5th	3	63	21
5th/Bilingual	2	40	20
Lifeskills	1	12	12

Total	32	591	19
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Totals Excluding P/L	28	540	19.3
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Other professional staff: Principal, VP, Counselor, Reading Teacher, Librarian, 2 SPED Teachers, PE Teacher, Fine Arts Teacher, CIS Site Coordinator, Inst. Coach

Instructional support staff: 12 aides

Carrillo Elementary

Grade/Class	Teachers	Students	Average Class Size
HS	1	18	18
PK	2	38	19
K	2	47	24
1st	4	62	16
2nd	3	50	17
3rd	3	47	16
4th	3	42	14
5th	3	46	15
Total	21	350	17

Totals Excluding P/L	21	350	16.7
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Other professional staff: Principal, VP, Counselor, Reading Teacher, Librarian, 2 SPED Teachers,
PE Teacher, Fine Arts Teacher, CIS Site Coordinator, Inst. Coach

Instructional support staff: 6 aides

Kindred Elementary

Grade/Class	Teachers	Students	Average Class Size
HS	1	19	19
PK	1	20	20
K	2	40	20
1st	3	60	20
2nd	2	46	23
3rd	3	56	19
4th	3	45	15
5th	2	53	18
Behavior Academic Class (BAC)	2	8	4
Total	19	347	17

Totals Excluding P/L	17	339	19.9
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Other professional staff: Principal, VP, Counselor, Reading Teacher, Librarian, 2 SPED Teachers, PE Teacher, Fine Arts Teacher, CIS Site Coordinator, Inst. Coach

Instructional support staff: 7 aides

Madla Elementary

Grade/Class	Teachers	Students	Average Class Size
HS	2	35	18
PK	2	32	16
K	4	73	18
1st	3	53	18
2nd	3	62	21
3rd	3	61	20
4th	4	79	20
5th	3	55	18
Lifeskills	1	11	11
Total	25	461	18

Totals Excluding P/L	24	450	18.8
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Other professional staff: Principal, VP, Counselor, Reading Teacher, Librarian, SPED Teacher,
PE Teacher, Fine Arts Teacher, CIS Site Coordinator, Inst. Coach

Instructional support staff: 12 aides

Five Palms Elementary

Grade/Class	Teachers	Students	Average Class Size
HS/Bilingual	2	37	18
PK	1	12	12
K	2	37	18
K/Bilingual	2	29	14
1st	2	29	14
1st/Bilingual	2	33	16
2nd	3	51	17
2nd/Bilingual	1	18	18
3rd	2	34	17
3rd/Bilingual	2	27	14
4th	2	48	24
4th/Bilingual	2	41	21
5th	2	45	23
5th/Bilingual	2	48	24
Total	27	489	18
Totals Excluding P/L	27	489	18.1

Other professional staff: Principal, VP, Counselor, Reading Teacher, Librarian, SPED Teacher, PE Teacher, Fine Arts Teacher, CIS Site Coordinator, Inst. Coach

Instructional support staff: 9 aides

Hutchins Elementary

Grade/Class	Teachers	Students	Average Class Size
HS	1	18	18
HS/Bilingual	1	17	17
PK	1	16	16
K	3	43	14
K/Bilingual	1	15	15
1st	3	49	16
1st/Bilingual	1	18	18
2nd	2	40	20
2nd/Bilingual	1	15	15
3rd	2	42	21
3rd/Bilingual	1	18	18
4th	3	59	20
4th/Bilingual	1	14	14
5th	3	57	19
5th/Bilingual	2	32	16
Pre School Program for Children with Disabilities (PPCD)	1	13	13
Lifeskills	1	12	12

Total	28	478	17
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Totals Excluding P/L	24	453	18.9
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Other professional staff: Principal, VP, Counselor, Reading Teacher, Librarian, 2 SPED Teachers, PE Teacher, Fine Arts Teacher, CIS Site Coordinator, Inst. Coach

Instructional support staff: 12 aides

Palo Alto Elementary

Grade/Class	Teachers	Students	Average Class Size
HS	2	36	18
PK	1	20	20
K	3	60	20
1st	3	68	23
2nd	3	64	21
3rd	3	63	21
4th	4	87	22
5th	5	91	18
Pre School Program for Children with Disabilities (PPCD)	1	15	15
Lifeskills	1	13	11
Total	26	517	20

Totals Excluding P/L	24	489	20.4
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Other professional staff: Principal, VP, Counselor, Reading Teacher, Librarian, 2 SPED Teachers, PE Teacher, Fine Arts Teacher, CIS Site Coordinator, Inst. Coach

Instructional support staff: 12 aides

Price Elementary

Grade/Class	Teachers	Students	Average Class Size
HS/Bilingual	1	20	20
PK	1	22	22
DL PK	1		
K	2	42	21
K/Bilingual	1	17	17
1st	2	38	19
1st/Bilingual	1	21	21
2nd	2	44	22
2nd/Bilingual	1	21	21
3rd	2	38	19
3rd/Bilingual	2	23	12
4th	3	56	19
4th/Bilingual	1	15	15
5th	2	37	19
5th/Bilingual	2	39	20
Lifeskills	1	12	12

Total	25	445	19
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Totals Excluding P/L	24	433	18.0
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Other professional staff: Principal, VP, Counselor, Reading Teacher, Librarian, SPED Teacher, PE Teacher, Fine Arts Teacher, CIS Site Coordinator, Inst. Coach

Instructional support staff: 12 aides

Overall Student Teacher Ratios

Campus	Enrollment	Teachers	Ratio
SSHS	*2380	**150	15.9
Dwight	569	35	16.3
Kazen	199	***19	10.5
Shepard	551	35	15.7
WCHS	24	5	4.8
Zamora	576	39	14.8

Core Content Student Teacher Ratios

Campus	Enrollment	Teachers	Ratio
SSHS	*2380	**67	35.5
Dwight	569	19	29.9
Kazen	199	9	22.1
Shepard	551	20	27.6
WCHS	24	4	6.0
Zamora	576	21	27.4

Elective Student Teacher Ratios

Campus	Enrollment	Teachers	Ratio
SSHS	*2380	32	74.4
Dwight	569	13	43.8
Kazen	199	***7	28.4
Shepard	551	12	45.9
WCHS	<i>No Electives Currently Taught</i>		
Zamora	576	13	44.3

CTE Student Teacher Ratios

Campus	Enrollment	Teachers	Ratio
SSHS	*2380	**67	35.5

Other Teachers and Support Staff

Campus	SPED	Other Teaching Staff ¹	Other Professional Staff ²	Instructional Support ³
SSHS	19	1	27	18
Dwight	4	1	9	6
Kazen	2	1	7	1
Shepard	3	1	9	4
WCHS	1			1
Zamora	4	1	9	4

*199 Early college students are taking 1 or more classes at Palo Alto

**This includes Mr. Fischer who only teaches two sections of DC History

*** This includes Ms. Wilburn, who only teaches one class of Band and Mr. McDougal, who only teaches 4 classes of Spanish

Other Teaching Staff includes OCI/ISS

Other Professional Staff includes Principal, VP, Counselors, Counseling Support, Inst. Coach, CIS, Librarian, Coordinators, Nurse

Instructional Support Staff includes Instructional aides, P.E. aides, Special Education aides, Nurse aides