

# BOARD AGENDA ITEM COVER SHEET

ARGYLE INDEPENDENT SCHOOL DISTRICT



<b>BOARD MEETING DATE:</b>	Jun 16, 2025
<b>AGENDA ITEM:</b>	New Stadium and Indoor Activity Center Contingency Replenishment
<b>AGENDA LOCATION:</b>	Action ▾
<b>PRESENTER TITLE &amp; NAME:</b>	Construction Manager, Jeff Koehn
<b>DEPARTMENT:</b>	Administration

## BACKGROUND INFORMATION

When the Stadium & IAC construction contract was approved, it was done so following a comprehensive re-evaluation of FFE, technology, and other soft costs, along with projected interest earnings from the specific 2022 bond propositions B and C. As part of the overall strategy, project contingencies were kept intentionally tight due to the higher-than-anticipated construction costs.

During the course of construction, the contractor has encountered several unforeseen underground conflicts related to existing utilities and conditions that were not identifiable prior to the start of work. These include unexpected issues with existing track and field event infrastructure, irrigation system requirements, and necessary electrical relocations across the site.

This required relocation of services and other corrective actions to address these existing conditions. The project contingencies, as included with the project, are not expected to be sufficient to complete the unforeseen conflicts within the project. This change order would replenish those funds and be available for project completion as needed. Any unspent funds will be returned to the district at the completion of the project.

## BUDGETARY IMPACT & FUNDING SOURCE

The budget impact will be \$ 450,000 from 2022 bond funds, propositions B and C. These funds are to be placed in the project contingency allowances and only spent if necessary. All savings will be returned to the district when the project is closed out.

## ADMINISTRATION RECOMMENDATION

Administration recommends approval of a contract change order to replenish the projects' contingency allowances.

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## MOTION

A motion might be, "I move to approve the contract change order for construction of the new stadium and indoor activity center as presented."