

## **Curriculum/Instruction Midyear Needs**

### **Learning Resource Center**

#### **Projections / requests in the event that we receive \$25,000.00**

1. 10-20 Notebooks for student use, \$18,400.00
2. 1 Visions Program \$3,000.00
3. TAKS, Sleek Program \$3000.00
4. Printer Ink Cartridges \$400.00

#### **Projections / requests in the event that we receive \$18,000.00**

1. 15 Notebooks \$12,000.00
2. 1 Visions Program \$3000.00
3. TAKS Sleek Program \$3000.00

### **Madderra-Flournoy**

If Madderra-Flournoy Elementary School were to receive additional funding for special initiatives, we would be interested in using the funds in the following ways:

- ✓ Staff development/teacher travel (including substitute pay)
- ✓ TAKS materials
- ✓ Study Island Software (renewal for 2007-2008)
- ✓ Elmo purchases for classrooms
- ✓ Voyager Program (student kits for 2007-2008)
- ✓ Field trips for students

We believe that the above mentioned purchases/expenditures would improve the quality of the Madderra-Flournoy learning community and further ensure the success of our students.

### Thomas Jefferson Intermediate

Thomas Jefferson Intermediate School proposes to provide the following:

- A mini-lab of approximately 15—20 computer stations which would be utilized by those students who need additional assistance.
- the Study Island software for all students with the reading, math, and science components. Presently the software has been purchased only for the struggling students in each grade level (approximately 225 students).
- Staff development for Study Island so that the software could be used to its fullest potential.

The campus goal is to have each student be successful on the TAKS Reading, Math, and Science tests with 90% passing all tests. With the initiative proposals, we will be better able to reach our goal.

### FMC Elementary

Voyager – 96 kits	\$10,454
TAKS Coach – 308 books @ \$9.95	\$ 3388
Motivation Math	
5 kits for 2 <sup>nd</sup> grade \$1650	
198 books for 3 <sup>rd</sup> and 4 <sup>th</sup> \$1584	\$ 3493
TAKS reading & math support teacher	\$ 6000
Total	\$23,335*

\*All prices include shipping and handling

### AC Jones High School

Saturday School – Tutoring \$8,000

Computers – As many as we can purchase – Need them to reach the Target area for one section of the STaR chart or start a computer lab!

Poster Maker - \$5,000

### RA Hall Elementary

TAKS consumable material

Computer software that addresses TAKS and its format

Lap top computers to use for TAKS software for student use

Part-time or full time teacher to teach only Science (could be floating amongst schools)

Part-time teacher to help students who are slow learners

Moreno Junior High

Wireless Access Points	5	\$79.95	\$399.75
Voyager	25	25 @ \$100 each	\$2,500
Voyager TE	1	\$300	\$300.00
Elmo	2	\$630	\$1,260
Printer Ink Cartridges/Toner M5200N	20	\$224	\$4,480
Printer Cartridges/15	20	\$21.65	\$433
Printer Ind Cartridges/17	20	\$24.07	\$481.40
Laser Printer 5310n	3	\$1,200	\$3,600
48 Port Switch 10/100 Stackable Layer 2	4	\$644	\$2,576
TAKS Across Texas, TEKS Workshop 6-8	Site License	\$3,825	\$3,825
Hew-f2212A HP Calculator	60	\$15	\$900
TI84 Plus Craphing Calculator	30	\$150	\$4,500
EasyShare P712 Zoom DigitalCameras	1	\$499	\$499
<b>TOTAL</b>			<b>\$25,754</b>

Hampton-Moreno-Dugat

Additional computers in each classroom (21 classrooms X 1 computer each) for student use

Materials for a science lab