

SCHOOL LEVEL

LOCATION	# OF STUDENTS	INSTRUCTIONAL SALARIES & FRINGE BENEFITS	OTHER INSTRUCTIONAL EXPENSES	SUPPORT SERVICES SALARIES & FRINGE BENEFITS	OTHER SUPPORT SERVICE EXPENSES	TOTAL COST	COST PER STUDENT
ECEC	282	1,172,098	95,750	187,697	19,800	1,455,545	5,162
CARVER	311	1,630,304	32,945	468,577	8,097	2,131,826	6,855
JOYNER	379	1,827,995	46,867	493,802	9,297	2,368,664	6,250
PARKWAY	493	2,260,285	54,066	420,833	74,197	2,735,184	5,548
THOMAS	441	2,178,100	54,740	422,259	69,897	2,655,099	6,021
TOTAL K-2	1,624	7,896,684	188,618	1,805,471	161,488	9,890,773	6,090
LAWHON	543	2,910,563	57,848	754,848	13,000	3,723,259	6,857
LAWNDALE	405	2,201,041	43,056	523,649	73,500	2,767,746	6,834
PIERCE	458	2,130,995	49,358	568,481	9,950	2,748,834	6,002
RANKIN	406	1,964,895	53,575	537,477	6,550	2,555,947	6,295
TOTAL 3-5	1,812	9,207,494	203,837	2,384,455	103,000	11,795,786	6,510
MILAM	609	2,899,943	102,649	723,440	15,794	3,726,032	6,118
TMS	1,051	4,566,688	261,732	1,193,139	22,594	6,021,559	5,729
THS	1,850	8,208,207	422,791	1,899,892	423,994	10,530,890	5,692
CAREER	**373	752,761	65,203	199,944	7,997	1,017,908	2,729
TOTAL THS	2,223	8,960,968	487,994	2,099,836	431,991	11,548,798	5,195
HSA	180	556,495	160,260	315,376	33,600	1,032,131	5,734
SAM	30	250,711	43,892	105,928	8,300	400,531	13,351
SDP	60	328,187	33,744	220,147	16,500	582,078	9,701
MCDUGAL CENTER	***44	412,237	-	68,633	-	480,870	10,929
TOTAL SPECIAL PROGRAMS	314	1,547,630	237,896	710,084	58,400	2,495,610	7,948

**Includes 80 students from Lee County Schools

***Includes 20 students from Tupelo Schools