



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Eric Jonasson CPMM, CPS
CC: Dr. Scott Warren
Date: October 23, 2025
Re: Project Priority List Update #2

Project Priority List Update

At the Board's request, we have updated the project list presented at the last meeting with a comment column to better explain each item's placement/prioritization on this list. We have also added a column to indicate if the item may be eligible for HLS funding once ISBE finalizes our 10-year HLS survey.

A few highlights include:

RTU 1-6 at DW: All units are 25 years old and all have multiple temporary repairs applied to them to keep them operational. The units also use a refrigerant for cooling that is no longer manufactured and that refrigerant is becoming more difficult and costly to obtain when needed. The current units are underperforming in managing space comfort and energy efficiency benchmarks.

RTU 6th grade area: Unit is 27 years old and new components are no longer available. Repairs parts are being obtained in a reconditioned state from third party distributors. The current unit uses an antiquated control system that makes managing space temperatures difficult in this area of the building.

Half Day 3rd grade wing roof replacement: We followed up with our roofing partner and were able to confirm that it is feasible to plan for this roof replacement project for the summer of 2026 if the budget allows. Planning for this project should take between 6-10 weeks and actual construction time 10-14 days weather permitting. As noted before, this roof has a current warranty that expires in August 2026. Once the warranty expires, we can expect repair costs to double as we would begin to absorb the cost of materials needed for repairs. That being said, on average we have around 10 repair calls per year. On average, we could expect those calls out of warranty could cost around \$2000 per visit. While repairs would become more costly, the

increasing repair costs is not necessarily an equal trade off considering the cost of nearly \$900,000 roof replacement.

Storage building at DW: A timeline to construct a building at DW in Spring/Summer 2026 is a reasonable goal. We are still working with the building vendor on updated pricing for the project. We will provide a more detailed update when more information is available.

We will continue to keep the board informed as more information becomes available in regards to all of the capital projects we have planned for the 25/26 school year and beyond.