



Minutes

The Board of Education Molalla River School District

May 21, 2026

I. BUDGET COMMITTEE MEETING – Molalla River School District Office (Board Room)

CALL TO ORDER

Committee Chair Sarah McArthur called the budget committee meeting to order at 7:02pm and proceeded with the pledge of allegiance.

Board members attending: Chair Craig Loughridge, Vice Chair Linda Eskridge, Rob Cummings, Terrie Stafford.
Absent: Mark Lucht, Neal Lucht, and Amy McNeil.

Budget Committee members present: Pamela Lucht, Roxie Smith, Jimmy Lanahan, Doug Hill, Tony Lishka, and Sarah McArthur.

MRSD staff – Andy Campbell/Chief Financial Official, Chris Shaw/Director of Technology, Dr. Tony Mann/Superintendent, Lauree Nelzen/Executive Administrative Assistant

A. APPROVAL OF APRIL 30, 2026 MINUTES

Ms. Lucht made a motion to approve the April 30, 2026 minutes. Ms. Smith seconded the motion. There was no discussion and the motion passed unanimously - 10 ayes, no nays, no abstentions.

B. PUBLIC COMMENT

There was none.

C. DISCUSSION/DELIBERATION

Mr. Campbell handed out additional pages to discuss Fund 401 and the Burghardt Stadium Project. There was also discussion regarding the Mulino seismic project that will cross fiscal years. There was discussion on any additional input from staff or community members. Mr. Campbell and Dr. Mann stated the finance department has finished their “financial roadshow” to all the buildings. The budget has been reviewed at all buildings, and there were discussions around facilities, class size, and the turf project. Dr. Mann stated class sizes have increased from 1:23 to 1:24 for 26-27. The committee thanked Mr. Campbell for the budget summary document. They stated it was tangible and easily digestible. There was no further discussion.

D. RESOLUTION TO APPROVE 2026-2027 PROPOSED BUDGET

Board Vice Chair Eskridge read the resolution out loud. Mr. Cummings seconded the reading. The motion passed unanimously - 10 ayes, no nays, no abstentions.

E. ADJOURN

Committee Vice Chair Lanahan made a motion to adjourn the meeting. Board Vice Chair Eskridge seconded the motion. Committee Chair McArthur stated she would not attend the June Budget hearing, but Committee Vice Chair Lanahan would be there. There was no further discussion and the motion passed unanimously. The meeting recessed at 7:19pm.

Chair

Superintendent

Board Secretary