

Campus	Estimated E-Rate Budget (Post-Discount)	Estimated Amount Applied to Budget	Estimated District Amount	Total
Blanton	\$ 51,750.00	\$ 49,566.41	\$ -	\$ 49,566.41
Evers Part	\$ 49,140.00	\$ 49,140.00	\$ 51,160.70	\$ 100,300.70
Ginnings	\$ 55,710.00	\$ 55,710.00	\$ 19,087.60	\$ 74,797.60
Hawk	\$ 65,340.00	\$ 56,515.11	\$ -	\$ 56,515.11
Houston	\$ 52,470.00	\$ 52,470.00	\$ 36,998.75	\$ 89,468.75
Hodge	\$ 62,280.00	\$ 62,280.00	\$ 49,117.55	\$ 111,397.55
McNair	\$ 51,570.00	\$ 51,570.00	\$ 63,339.70	\$ 114,909.70
Nelson	\$ 58,950.00	\$ 53,666.43	\$ -	\$ 53,666.43
Paloma Creek	\$ 60,300.00	\$ 52,242.09	\$ -	\$ 52,242.09
Pecan Creek	\$ 62,370.00	\$ 42,845.85	\$ -	\$ 42,845.85
Providence	\$ 59,130.00	\$ 59,130.00	\$ 28,511.84	\$ 87,641.84
E.P. Rayzor	\$ 41,940.00	\$ 41,940.00	\$ 7,681.55	\$ 49,621.55
Newton Rayzor	\$ 58,590.00	\$ 58,590.00	\$ 25,502.00	\$ 84,092.00
Rivera	\$ 57,060.00	\$ 4,114.17	\$ -	\$ 4,114.17
W.S. Ryan	\$ 52,920.00	\$ 52,920.00	\$ 13,967.85	\$ 66,887.85
Calhoun MS	\$ 61,560.00	\$ 61,560.00	\$ 131,454.20	\$ 193,014.20
Crownover MS	\$ 84,420.00	\$ 52,278.85	\$ -	\$ 52,278.85
Harpool MS	\$ 82,260.00	\$ 82,260.00	\$ 25,477.59	\$ 107,737.59
McMath MS	\$ 66,690.00	\$ 66,690.00	\$ 139,277.15	\$ 205,967.15
Navo MS	\$ 96,930.00	\$ 72,569.19	\$ -	\$ 72,569.19
Strickland MS	\$ 80,910.00	\$ 80,910.00	\$ 167,098.30	\$ 248,008.30
Denton HS	\$ 195,000.00	\$ 195,000.00	\$ 225,576.55	\$ 420,576.55
Fred Moore HS	\$ 7,110.00	\$ 7,110.00	\$ 31,213.95	\$ 38,323.95
Denton Ryan HS	\$ 216,900.00	\$ 216,900.00	\$ 216,826.83	\$ 433,726.83
Guyer HS	\$ 215,640.00	\$ 215,640.00	\$ 51,220.65	\$ 266,860.65
Advanced Technology Center	\$ -	\$ 61,570.36	\$ 40,848.04	\$ 102,418.40
Davis	\$ 5,520.00	\$ 5,520.00	\$ 8,743.57	\$ 14,263.57
Sparks	\$ 5,520.00	\$ 5,520.00	\$ 12,848.93	\$ 18,368.93
Technology Center (Annex)	\$ -	\$ 28,025.14	\$ 18,643.63	\$ 46,668.77
<b>Total</b>	<b>\$ 1,957,980.00</b>	<b>\$ 1,894,253.60</b>	<b>\$ 1,364,596.93</b>	<b>\$ 3,258,850.53</b>