

**BOARD OF TRUSTEES
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
-----------------------------------	---	----------------------------------

(A) ☐ REPORT ONLY ☒ RECOGNITION

**Presenter(s): ROLANDO SALINAS, DEPUTY SUPERINTENDENT FOR DISTRICT OPERATIONS
EDWARD GRAF, ATHLETIC DIRECTOR**

Briefly describe the subject of the report or recognition presentation.

**RECOGNITION OF KENNEDY HALL FOR THE HIGHEST ENERGY CONSERVATION SAVINGS
FOR THE MONTH OF FEBRUARY 2019.**

(B) ☐ Action Item

Presenter(s):

Briefly describe the action required.

--

(C) **Funding Source: Identify the source of funds if any are required.**

--

(D) **Clarification: Explain any question or issues that might be raised regarding
this item.**

--



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

MEMORANDUM

TO: Gilberto Gonzalez, Superintendent of Schools

FROM: Rolando Salinas, Deputy Superintendent for District Operations

DATE: May 2, 2019

SUBJECT: Agenda Item – Highest Energy Conservation

Attached please find agenda item that will be presented on upcoming Board Meeting on May 14, 2019. This is in regards to recognize Kennedy Hall for being selected as the highest energy conservation campus for the month of February 2019.

Your consideration is greatly appreciated.

RS/ggf



*Eagle Pass Independent School District
Athletic Department*



5021 E Hwy 277 • Eagle Pass, TX 78852 • 830-758-7002
830-421-0551

Memorandum

Date: 5/2/2019

To: Whom it may Concern

From: Armando Zertuche, School Facilities Supervisor/Safety Officer

Re: Energy Conservation Campus of the Month

Inspections are conducted on a daily/weekly basis in an effort to minimize energy loss throughout the district. An energy saving initiative has been established with a month to month comparison of energy conserved from the fiscal year of 2017-2018 vs the fiscal year of 2018-2019 for the highest percentage rating on energy conserved.

Kennedy Hall showed the highest energy conservation savings for the month of February. Thanks to the routines and procedures from **Kennedy Hall**, they have displayed an outstanding job performance that has earned them a 36% overall savings. We congratulate Mrs. Lisa Ruiz and her staff for a job well done.

"Together we can all make a difference in our Community".



EAGLE PASS INDEPENDENT SCHOOL DISTRICT

UTILITY USAGE 2018-2019

1XX-GENERAL FUND

CAMPUS/ DEPARTMENT	FEB 17-18	YTD 17-18	BUDGET 2018-2019	FEB 18-19	YTD USAGE	BALANCE	% Rcd.
6257 ELECTRICITY							
001-EPHS (13 Meters)*	31,576	194,756	368,000	26,765	176,873	191,127	48.1%
001-S.B. FIELDS(3 Meters)*	814	4,739	12,000	742	4,715	7,285	39.3%
003-DAEP (6 Meters)*	3,742	17,571	35,000	3,305	16,500	18,500	47.1%
004-CCWINN (4 Meters)**	22,720	159,410	370,000	22,388	168,918	201,082	45.7%
041-EPJRH (6 Meters)*	12,133	79,735	174,000	10,143	72,025	101,975	41.4%
042-MJRH (7 Meters)*	13,993	96,495	208,000	11,556	85,831	122,169	41.3%
102-Darr (7 Meters)*	7,578	37,942	72,000	5,434	34,451	37,549	47.8%
103-LDC (5 Meters)*	4,046	29,222	61,500	3,519	26,048	35,452	42.4%
104-Graves (7 Meters)*	8,757	45,681	99,000	5,969	42,591	56,409	43.0%
105-Glass (11 Meters)*	7,741	44,770	90,500	6,146	39,934	50,566	44.1%
106-Lee (11 Meters)*	8,545	44,036	79,000	6,253	37,971	41,029	48.1%
107-Kirchner (6 Meters)*	4,814	20,469	34,500	3,291	18,447	16,053	53.5%
109-San Luis (1 Meter)*	8,460	44,557	88,000	5,545	38,881	49,119	44.2%
110-R. Valley (5 Meters)*	8,889	53,620	110,000	7,107	49,577	60,423	45.1%
111-Benavides (6 Meters)*	6,347	34,936	69,000	4,603	30,331	38,669	44.0%
112-ECC (5 Meters)*	4,575	25,204	53,000	3,072	22,807	30,193	43.0%
113-S. Mines (5 Meters)*	6,665	39,462	78,000	5,909	37,629	40,371	48.2%
115-S. Houston (6 Meters)*	6,054	39,141	78,000	5,087	34,155	43,845	43.8%
116-RVLA (2 Meter)*	2,894	22,462	42,000	2,529	18,015	23,985	42.9%
117-P. Gallego (1 Meter)*	6,132	40,994	80,000	5,294	35,490	44,510	44.4%
118-HB Gonz. (2 Meters)*	6,720	38,435	80,000	5,169	35,226	44,774	44.0%
119-Kennedy (6 Meters)*	4,305	25,426	55,000	2,768	22,015	32,985	40.0%
120-Liberty (1 Meter)*	7,775	44,826	91,000	5,996	40,020	50,980	44.0%
121-CERNA (1 Meters)*	5,483	36,186	69,000	4,666	31,400	37,600	45.5%
122-P.MANCHA (1 Meters)**	5,851	50,449	106,000	5,101	40,640	65,360	38.3%
807-Warehouse (1 Meter)*	98	563	1,300	33	462	838	35.5%
809-Eagle Field (1 Meter)*	321	2,729	7,886	273	2,391	5,495	30.3%
809-Old JRH Offices (2 Meter)	474	1,813	4,000	365	1,884	2,116	47.1%
809-SAC (1 Meters)**	17,309	84,971	187,527	17,348	102,311	85,216	54.6%
810-Transport. (2 Meters)*	1,793	11,801	21,500	1,703	10,511	10,989	48.9%
821-DAR CARE (1 Meters)*	2,098	9,638	20,000	1,591	9,498	10,502	47.5%
826-Austin (2 Meters)*	4,054	22,496	35,575	1,898	15,653	19,922	44.0%
MULTIPLEX (1 Meter)*	5,451	26,493	46,000	3,419	21,809	24,191	47.4%
DSC (7 Meters)*	3,527	18,489	36,000	2,266	15,885	20,115	44.1%
De Luna Webster (1 Meter)*	4,472	22,410	42,000	3,031	19,590	22,410	46.6%
TOTAL	246,206	1,471,927	3,004,288	200,286	1,360,484	1,643,804	45.3%

* Direct Energy (\$0.056410 per KWh)

** Rio Grande Electricity Corp. (004-CCWinn/122-P.Mancha:\$.06963 per KWh & SAC: \$.06963 perKWh)