



CROSBY INDEPENDENT SCHOOL DISTRICT

14670 FM 2100 CROSBY, TEXAS 77532

281-328-9200

Regular Agenda Item

Meeting Date	December 15, 2025
Action	Discuss and consider approval of Budget Amendment 1 for fiscal year 2025-2026.
Motion	Move to approve Budget Amendment 1 for fiscal year 2025-2026.
Administrative Recommendation	Approve Budget Amendment 1.
Authority for this Action	Board Policy CE(LOCAL): <ul style="list-style-type: none">The Board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources.
Goal/Objective Addressed	Crosby ISD District Improvement Plan: <ul style="list-style-type: none">Goal 7: Crosby ISD will be a good steward of taxpayers' money.Goal 8: Crosby ISD will maintain quality and safe facilities and adequately plan for future needs.
Background	<p>The Board of Trustees approved the 2025-2026 fiscal year budget on June 30, 2025 at the fund and function level for the General Fund, Child Nutrition Fund, and Debt Service Fund. The legally adopted budget is to be formally amended by the Board of Trustees prior to incurring an expenditure and before the funds become available for use.</p> <p>Below is a description of the changes being made by fund:</p> <p>General Fund (199):</p> <ul style="list-style-type: none">Increase function 81 (Facilities Acquisition/Construction) by \$2,000,000 for the portion of the Administration renovation project that is anticipated to be completed by fiscal year end, June 30, 2026. The remainder of the project will be funded through the use of fund balance in fiscal year 2026-2027.Increase function 81 (Facilities Acquisition/Construction) by \$1,000,000 for the portion of the Red Barn renovation project that is anticipated to be completed by fiscal year end, June 30, 2026. The remainder of the project will be funded through the use of fund balance in fiscal year 2026-2027.
Staffing Implications	N/A

Budget Information	<p>Budget Amendment 1 has a decrease to fund balance for the General Fund of \$3,000,000.</p> <p>No changes are being made to the Debt Service Fund or Child Nutrition Fund budgets.</p>
Impact of this Action	Provide funding for Administration and Red Barn renovation projects by the General Fund.
Attachments	Budget Amendment 1
Resource Personnel	Robert L. Heniff, Chief Financial Officer