

CCS ADM Breakdown School Year 21-22

12/31/2021

Budgeted ADM is 345

Monthly ADM Submitted to State is 408

|                                         | September     | October 2021 | November 2021 | December 2021 | January 2022 | February 2022 | March 2022 |
|-----------------------------------------|---------------|--------------|---------------|---------------|--------------|---------------|------------|
| Online K-5 Students                     | 24            | 24           | 25            | 26            | 26           | 29            | 31         |
| Online 6-12 Students                    | 221           | 234          | 247           | 253           | 260          | 274           | 272        |
| Total Online Students                   | 245           | 258          | 272           | 279           | 286          | 303           | 303        |
| Increase (Decrease) from Previous Month |               | 13           | 14            | 7             | 7            | 17            | 0          |
| Seat-Based K-4 Students                 | 90            | 91           | 92            | 91            | 89           | 89            | 89         |
| Seat-Based 5-8 Students                 | 54            | 56           | 58            | 57            | 59           | 57            | 57         |
| Total Seat-Based Students               | 144           | 147          | 150           | 148           | 148          | 146           | 146        |
| Increase (Decrease) from Previous Month |               | 3            | 3             | -2            | 0            | -2            | 0          |
| Total Number of Students in K-12        | 389           | 405          | 422           | 427           | 434          | 449           | 449        |
| Total Increase (Decrease) in Students   |               | 16           | 17            | 5             | 7            | 15            | 0          |
| ADM Reported to State                   | Not Available | 398          | 408           | 413           | 416          | 416           | 416        |
| Pre-Kindergarten Students               | 9             | 9            | 9             | 9             | 9            | 9             | 9          |

4/6/2022