



March 2019 Report

April 1, 2019

Rocky Boy Schools

Summary

RJS & Associates, Inc. (RJS) reviews GetEd Funding on a monthly basis and other publications on a daily, weekly, biweekly, and monthly basis. We also monitor the Federal Register and grants.gov via the internet on a daily basis. We also monitor the Office of Public Instruction website on at least a weekly basis. **RJS** also conducts Private Foundation searches, and sends the results to the Superintendent to determine if the school is interested in any of these projects. We have received requests to search out funding for various purposes. We will continue to monitor grant publications, and will seek out funding for the requests. Specifically, these requests include funding for:

- ▶ Alternative School
- ▶ Truancy Prevention/Mitigation or Truancy Officer
- ▶ Safety/Security Team (School Resource Officer)
- ▶ Playground for Elementary School (\$150 - \$200k)
- ▶ Decreasing the dropout rate
- ▶ Certified teacher for HiSET option school
- ▶ Renovation and operations for group home for children at risk of being removed from their home (\$100 - \$200k for renovation plus operational costs)

Proposal Writing: Detail of proposals written, and the status of each is reported on the following pages of this report.

Meetings: **RJS** staff meet with the Superintendent and Rocky Boy School staff on a regular basis, both in person and via teleconference, as proposals and plans are developed.

Travel: Travel has not been requested of **RJS** during fiscal year 2019.

Summary of RJS Proposals - Rocky Boy Schools - FY 2018 & 2019

Status	FY 2018	FY 2019
Funded	8	3
Denied	3	0
Pending*	3	3
In Progress	0	5
TOTAL	14	11

**(NOTE: There are also three pending from FY 2017 that we have not heard the disposition.)*

Proposal Detail

RJS & Associates, Inc. Proposal Development for Rocky Boy Schools July 1, 2018 through June 30, 2019					
<i>Grant Title</i>	<i>Status</i>	<i>First Year</i>	<i>Total</i>	<i>Writer</i>	<i>Comments</i>
PROPOSALS FUNDED					
Montana Comprehensive Literacy Project	FY 18	\$199,366	\$1,190,213	Neal/Jim	Funded. <i>Voyd - please provide the amount when you get the full award.</i>
Carl Perkins	FY 19	\$20,894	\$20,894	Tony	Submitted.
HS 2019 Continuation	FY 19	\$1,281,568	\$1,281,568	Susan	Submitted.
EHS 2019 Continuation	FY 19	\$699,496	\$699,496	Susan	Submitted
HS/EHS COLA	FY 18	\$49,301	\$49,301	Susan	Funded.
TOTAL FUNDED		\$2,250,625	\$3,241,472		
PROPOSALS PENDING					
Student Athlete Impact Grant	FY 17	\$10,000	\$10,000	Susan	Submitted.
Whirlpool Care Counts	FY 17	\$0	\$0	Rose	Submitted. This was for a washer and dryer. If funded, we will apply a value to the grant.
State Farm	FY 17	\$6,332	\$6,332	John	Submitted.
Title VI Elementary (2018)	FY 18	\$86,844	\$86,844	Susan	Will be funded. <i>Voyd - have we heard official word on this yet?</i>
Title VI Secondary (2018)	FY 18	\$30,052	\$30,052	Susan	Will be funded. <i>Voyd - have we heard official word on this yet?</i>
HS One-Time Funding	FY 18	\$93,717	\$93,717	Susan	Submitted. <i>Voyd - have we heard official word on this yet?</i>
JOM	FY 19	\$51,880	\$51,880	Tony	Submitted.
FRAC	FY 19	\$8,000	\$8,000	Sherri	Submitted.
HS/EHS COLA	FY 19	\$34,435	\$34,435	Sherri	Submitted
TOTAL PENDING		\$321,260	\$321,260		
PROPOSALS NOT FUNDED					
TOTAL NOT FUNDED		\$0	\$0		
PROPOSALS NOT YET SUBMITTED					
Title VI Elementary (2019)	Due 5/16	TBD		Susan	Part 1 submitted in February. Part 2 due 05/16.

RJS & Associates, Inc.
Proposal Development for Rocky Boy Schools
July 1, 2018 through June 30, 2019

<i>Grant Title</i>	<i>Status</i>	<i>First Year</i>	<i>Total</i>	<i>Writer</i>	<i>Comments</i>
Title VI Secondary (2019)	Due 5/16	TBD		Susan	Part 1 submitted in February. Part 2 due 05/16.
Head Start One-Time	TBA			Susan	Will be for sidewalk repairs.
21 st CCLC Continuation	Due 4/29			Neal	
HS/EHS 5-year application	Due 10/1			Susan	*New 5-year application
TOTAL NOT SUBMITTED		\$0	\$0		
PROPOSAL FORECAST					
School Counseling	TBA				
School Wellness	TBA				
Carol White	TBA				Assessments must be completed prior to submission.
GRAND TOTAL		\$2,571,885	\$3,562,732		

RFP Reviews

The following table summarizes the grant opportunities that we have reviewed for Client as potential opportunities to pursue.

RFP Reviews	
Opportunity	Comments
Farm to School	Review emailed to Voyd.
Child Care Expansion/Partnership	RBS decided to pass due to time and budget constraints.
FRAC Breakfast On the Go	RBS decided to pursue.

Time Commitment Summary

The following table indicates the hours that have been committed to tasks, activities, and grant proposals for the month and the contract (to date).

RJS & Associates, Inc. Summary of Time Commitments Rocky Boy Schools FY 2019			
<i>Task/Activity/Proposal</i>	<i>February 2019</i>	<i>Previous Balance</i>	<i>Total to Date</i>
General	0.25	0.25	0.50

*RJS & Associates, Inc.
Summary of Time Commitments
Rocky Boy Schools FY 2019*

<i>Task/Activity/Proposal</i>	<i>February 2019</i>	<i>Previous Balance</i>	<i>Total to Date</i>
Carl Perkins	0.00	33.50	33.50
FRAC Breakfast on the Go	9.50	8.75	18.25
HS EHS Continuation	0.25	43.25	43.50
HS One-Time Funding	0.75	6.25	7.00
HS EHS COLA	0.00	16.75	16.75
JOM	0.00	10.75	10.75
Monthly Reports	3.25	5.25	8.50
Title VI	0.00	9.25	9.25
RFP Reviews	0.00	11.75	11.75
Total	14.00	145.75	159.75