

Facilities Management & Capital Project Status Report

March 2022

Facilities Management – Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 137 work orders and are currently working on 206 open work orders.
- **Capital Construction**
 - Work is ongoing in the existing Facilities building on the hill. Much has been done, and the demo is completed and renovations are ongoing. The Print Shop is doing well in its renovated location.
 - Weather conditions will allow the Denfeld tower work to begin again shortly.
 - Congdon Park windows will be installed starting in early June.
 - MWE has a small roof section that will be completed this summer if materials are obtainable.

Ongoing Discussion with Legal Representation

- PSS Track Lane 1 Ponding Remediation. Final proposal is being sent to the contractor.

Construction Tasks and Master Plan “On The Hill”.

- Multiple meetings every week are being conducted on all aspects of the project.
- Twin Ports Testing is conducting an asbestos survey in CHS prior to development of the demo plan.

Building Operations

- Operations staff have been performing an excellent job at keeping our sites safe for students and staff.
- There are ongoing vacancies in the custodial ranks that we are working to fill.
- The contract negotiations process has begun with the Fireman and Oilers.

Health, Safety & Environmental Management

- FM Ladders were inspected and replaced as necessary
- Hot work program added to the safety website

Workers’ Compensation Activities

March 2022

- First report of incidents:----- 27
- OSHA recordable incidents:----- 5
- Days away from work:----- 25
- Days of restricted work:----- 125

2022 YTD Incidents (January 1, 2022 - December 31, 2022)

- First report of incidents:----- 53
- OSHA recordable incidents:----- 12
- Days away from work:-----96
- Days of restricted work:----- 148