Administration Building

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ENROLLMENT STATISTICS June 11, 2019

	<u>Lincoln</u>	<u>Willard</u>	Roosevelt	<u>Totals</u>	June 2018 (<u>Totals</u>)
Early Childhood (EC)		30		30	(29)
Kindergarten	51	51		102	(136)
1st Grade	93	81		174	(137)
2 nd Grade	88	63		151	(157)
3 rd Grade	90	89		179	(155)
4 th Grade	97	69		166	(162)
	419 (403)	383 (373)		802	(776)
5 th Grade			174	174	(157)
6 th Grade			163	163	(161)
7 th Grade			160	160	(171)
8 th Grade			173	173	(152)
				670	(641)
Sub Total	419 (403)	383 (373)	670 (641)	1,472	(1,417)
Special Education Students Attending Out of District	(OD)			11	(9)
Grand Total	419 (403)	383 (373)	670 (641)	1,483	(1,426)
Kasarda Enrollment Project	ions 2017-2018.	: <u>Subtotal</u>	<u>EC</u>		
		1,459	25	1,484	High
		1,386 1,306	21 16	1,407 1,322	Medium Low
		1,500	10	1 244	LUW

Excellence in Education: A Continuing Tradition

LINCOLN SCHOOL

Actual 2018-19 Enrollment

4-24/24/24/25

20

97

418

FOURTH

TOTALS

2019-2020 BOY

Enrollment/Staffing Projections - as of 06/13/2019

2019-2020 Projections as of 06/13/2019

4-22/22/21/21

19

4

17.5

4

NO. OF SECTIONS/ NO. OF NO. OF SECTIONS/ NO. OF **TEACHER** GRADE LEVEL **STUDENTS** SIZE **STUDENTS** SIZE **TEACHERS SECTIONS** S Early Childhood NA NA NA NA NA NA NA 55 3-18/18/19 1.5 3 51 3-18/18/15 1.5 KINDERGARTEN 52 3-18/17/17 3 3 92 5-18/18/18/19/19 5 FIRST 93 5 5 88 4-21/21/21/22 4 5-19/19/19/18/18 SECOND 84 4 4 4-21/21/21/21 90 4-22/22/23/23 4 THIRD

4

18.5

***As of 03.13.19 Enrollment in 1st grade is such that there would be a reduction in teaching staff based upon 18/19 Kindergarten Enrollment ***As of 03.13.19 (17 students) have submitted registration for Kindergarten at Lincoln for 20-19-20. Staffing will be adjusted as enrollment increases.

*** We will continue monitor fourth grade numbers and the need for any additional enrollment support

86

373

Willard Elementary School

2019-2020 BOY

Enrollment/Staffing Projections - as of 06/12/2019

Actual 2018-19 Enrollment

2019-2020 Projections as of 6/12/2019

Actual 2010-13 Ellionnent			,	2019-2020 1 Tojections as of 0/12/2019				
GRADE LEVEL	NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS		NO. OF STUDENTS	SECTIONS/ SIZE	NO. OF TEACHERS	CHANGE IN SECTIONS
PRE-SCHOOL	29	2- 15/14	1		30	2- 15/15	1	0
KINDERGARTEN	51	3-17/17/17	1.5		45*	3-15/15/15	1.5	0
FIRST	81	4- 21/20/20/20	4		55**	3-18/18/19	3	-1
SECOND	63	3-21/21/21	3		80	4- 20/20/20/20	4	+1
THIRD	88	4-22/22/22/22	4		64	3-22/21/21	3	-1
FOURTH	70	3 - 24/23/23	3 ,		88	4-22/22/22/22	4	+1
TOTALS	382	19	16.5		362	19	16.5	0

NOTES REGARDING ENROLLMENT NUMBERS ABOVE:

^{*} Kindergarten: As of 6/12/19, we currently have 45 kindergarteners registered. 33 completed new registrations + 12 current preschoolers who will roll into our kindergarten classrooms.

^{**}First Grade: In the March enrollment report I used a "placeholder number" for 1st grade, knowing we typically add students who were in kindergarten at another school. This June report now lists our actual registered numbers at 1st grade. We had 51 kindergarteners in 18-19 and so far, we have 4 new 1st graders enrolled.

ROOSEVELT MIDDLE SCHOOL

2019-2020 Projected Enrollment

GRADE LEVEL	NO. OF STUDENTS
5 th Grade	167
6th Grade	174
7th Grade	163
8th Grade	160
TOTALS	664