

Budget Amendments for Board Approval

6/25/2026

GENERAL FUND EXPENDITURES

Date of Request	Campus/Department	Administrator Requesting	From	To	Amount	Reason
6/10/2026	C&I	Jennifer Price	11-611200	33-611800	\$ 4,583.54	For Language Enrichment summer school nurse
				33-614100	\$ 65.94	For Language Enrichment summer school nurse
				33-614300	\$ 25.47	For Language Enrichment summer school nurse
				33-614600	\$ 125.05	For Language Enrichment summer school nurse
6/10/2026	Finance	Kristin Williams	11-665900	71-652200	\$ 406,572.00	To comply with GASB 87-96 new guidance re: accounting for leases and subscription-based information technology agreements
			11-665900	71-651400	\$ 4,731,420.00	To comply with GASB 87-96 new guidance re: accounting for leases and subscription-based information technology agreements
			53-639600	71-651400	\$ 736,449.29	To comply with GASB 87-96 new guidance re: accounting for leases and subscription-based information technology agreements
			53-639600	71-651400	\$ 389,895.69	To comply with GASB 87-96 new guidance re: accounting for leases and subscription-based information technology agreements
OTHER ACCOUNTING TRANSACTION						
6/10/2026	Finance	Kristin Williams	Fund Balance	53-665800	\$ 1,126,344.98	To comply with GASB 87-96 new guidance re: accounting for leases and subscription-based information technology agreements. The budget increase is a paper transaction only and will NOT affect fund balance.
			Fund Balance	71-661400	\$ 500,000.00	To comply with GASB 87-96 new guidance re: accounting for leases and subscription-based information technology agreements. The budget increase is a paper transaction only and will NOT affect fund balance.