

Pana Quarterback Club Budget

Income	2018 Budget	2017 Actual	2017 Budget
Membership Dues	\$2,500.00	\$2,496.96	\$2,500.00
Memorials/Donations	\$1,000.00		
50/50 Raffles	\$3,000.00	\$2,890.00	\$3,500.00
Concession/Tailgate	\$1,500.00	\$1,406.83	\$1,500.00
Merchandise Sales	\$1,000.00	\$700.00	\$1,000.00
Shirts and Hats			
Krispy Kreme	\$1,000.00	\$914.75	\$1,000.00
Playoff Shirts			
Firework Fund			
Card Sales	\$5,000.00	\$7,780.00	\$5,000.00
Other Income			\$500.00
Total Income	\$15,000.00	\$16,188.54	\$15,000.00

Expense	2018 Budget	2017 Actual	2017 Budget
Nickle Raffle		\$2,000.00	\$2,000.00
New White Jerseys	\$8,840.00	\$0.00	\$0.00
Team Support	\$6,160.00	\$11,807.33	\$7,500.00
Team Activities	\$3,000.00	\$2,650.03	\$1,000.00
Banquet	\$2,000.00	\$1,719.12	\$1,000.00
Scholarships	\$2,000.00	\$1,000.00	\$2,000.00
Operating Expenses			\$500.00
Total Expense	\$22,000.00	\$19,176.48	\$14,000.00

Net Income	-\$7,000.00	-\$2,987.94	\$1,000.00
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Balance of Accounts as of May 30th, 2016			
Checking			\$14,751.12
CD			\$5,548.65
CD			\$5,144.53
Total			\$25,444.30