



Keller ISD will **educate** students to achieve, **inspire** them to dream, and **challenge** them to grow, so that they are prepared to be productive members of the community in which they learn, live, and work.

<b>DATE:</b>	<b>May 14, 2026</b>
<b>SUBJECT:</b>	<b><u>ANNUAL PURCHASING COOPERATIVE MANAGEMENT FEE REPORT</u></b>
<b>DEPARTMENT:</b>	<b>Purchasing</b>
<b>5 OVER 5:</b>	<input type="checkbox"/> <b>Impactful Instruction</b> <input checked="" type="checkbox"/> <b>Efficient Process &amp; Systems</b> <input type="checkbox"/> <b>Engagement for All</b> <input checked="" type="checkbox"/> <b>Communication that Drives Clarity</b> <input checked="" type="checkbox"/> <b>Fiscal Responsibility &amp; Transparency</b>
<b>FISCAL NOTE:</b>	<b>All Funds</b>

**Background Information:**

- Keller ISD has active memberships in 16 purchasing cooperatives.
- Texas Education Code 44.031 (b) requires that “any management fees paid to cooperative purchasing organizations must be presented in a written report and submitted annually in an open meeting of the Board of Trustees of the School District”.
- Most purchasing cooperatives have either no membership or low membership fees.
- Total Fees paid for Fiscal 2026 were \$250.00.
- Buyboard (Including associated vendors) has paid rebates in the amount of \$15,479.00 in the 2025-2026 fiscal year to KISD.
- Total rebates received for the 2025-2026 fiscal year are \$34,204.81 (an increase of \$13,124.13 over the prior fiscal year).
- Rebates are deposited into the General Fund for Keller ISD.

**Administrative Considerations:**

- Membership in coops not only reduces staffing costs but affords the district a wide variety of vendor choices.
- The district experiences fewer pricing fluctuations throughout the year, which aids in budgeting and spending plans.
- All vendors have met the bidding requirements set forth in State Government Code 791.
- The advantage of cooperative membership is the buying power of several public entities to ensure best value and competitive pricing for the District.

**Communication Deployment:**

- Board Meeting Minutes
- Keller ISD Website

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Respectfully submitted,

Lori Vechione, RTSBA, Director of Purchasing