

# CSEPP Video Surveillance Project - Irrigon

## Cost Worksheet Estimate

### Product info for Camera & Housing Quote - Irrigon

Count	Product	Model Number	approx. MSRP	Ttl Cost
10	Axis 213 PTZ	0220-004	\$1,500.00	\$15,000.00
1	Axis Indoor Housing	25735	\$314.20	\$314.20
3	Axis Outdoor Vandal Housing	25734	839.89	\$2,519.67
6	Axis Outdoor Housing	25733	603.48	\$3,620.88
3	Pole Mount (straps needed)	21896	\$66.82	\$200.46
10	Gooseneck mount,	25736	\$105.73	\$1,057.30
1	Corner mount bracket	22059	93.76	\$93.76
10	Axis Wall mount box	5000-01	\$55.85	\$558.50
1	Custom camera corner mount (ACH)		\$1,000.00	\$1,000.00
2	Cisco 1300 WAP mount	AIR-ACCRMK1300=	\$171.00	\$342.00
1	Cisco 1200 WAP (interior) includes ant \$	AIR-AP1232AG-A-K9	\$650.00	\$650.00
2	Cisco 1300 WAP's (exterior, w/ant)	AIR-LAP1310G-A-K9	\$850.00	\$1,700.00
9	Junction Boxes w/2 PS	Contractor	\$50.00	\$450.00
1	Junction Boxes w/3 PS	Contractor	\$70.00	\$70.00
12	Patch cables		\$6.00	\$72.00
6	Outdoor rated patch cables (contractor?)			
1	Dell Server		\$5,000.00	\$5,000.00
1	Server Licensing, OS, ONSSI, PCAnywhere		\$8,760.00	\$8,760.00
1	APC UPS		\$200.00	\$200.00
				<b>\$41,608.77</b>
	Yearly ONSSI Software Upgrade			\$1,500.00
	<b>Contractor Costs.....Electrical/Data</b>			
	1) AC Houghton			\$6,150.00
	2) Irrigon Jr/Sr Hi			\$5,980.00
	3) Irrigon Elementary			\$5,650.00
	4) MEC			\$790.00
			<b>Total Cost</b>	<b>\$61,678.77</b>

