

Purchase of 5-lift buses		
Yellow	6:55 - 8:00	
	1:50 - 3:00	
Lift Bus	\$8,680.00	\$62,000-\$18,600/5 years
Driver	\$11,745.00	\$30/hr*2.25=\$67.5/day (174 days)
Aide	\$7,830.00	\$20/hr*2.25=\$45/day = \$7830
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
	\$36,255.00	
Pink	7:17 - 8:50	
	11:17 - 12:30	
	1:55 - 3:20	
Lift Bus	\$8,680.00	\$62,000-\$18,600/5 years
Driver	\$22,185.00	\$30/hr*4.25=\$127.50/day (174 days)
Aide	\$14,790.00	\$20/hr*4.25=\$85/day
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
	53,655.00	
Orange	7:30 - 9:10	
	11:00 - 12:00	
	3:10 - 4:15	
Lift Bus	\$8,680.00	\$62,000-\$18,600/5 years
Driver	\$19,575.00	\$30/hr*3.75=\$112.50/day (174 days)
Aide	\$13,050.00	\$20/hr*3.75=\$75/day
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
	49,305.00	
Blue	7:23 - 8:45	
	1:50 - 3:55	
Lift Bus	\$8,680.00	\$62,000-\$18,600/5 years
Driver	\$18,270.00	\$30/hr*3.50=\$105/day (174 days)
Aide	\$12,180.00	\$20/hr*3.50=\$70/day
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
	47,130.00	
Green	7:20 - 8:30	
	2:15 - 4:10	
Lift Bus	\$8,680.00	\$62,000-\$18,600/5 years
Driver	\$16,965.00	\$30/hr*3.25=\$97.50/day (174 days)
Aide	\$11,310.00	\$20/hr*3.25=\$65/day
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
	44,955.00	
Spare Wheels	362,007.00	Average 20 miles per day (round trip) per route
	4,297.80	$20*5=100/10 \text{ mpg} = 10 * \$2.47 = \$24.70 * 174 = \$4,297.80$
	366,304.80	
Geneva	231,300.00	Average 20 miles per day (round trip) per route
	3,201.60	$20*5=100/10 \text{ mpg} = 10 * \$1.84 = \$18.40 * 174 = \$3,201.60$
	234,501.60	
Difference	131,803.20	
11 routes*\$159.00 = \$1,749 * 174 = \$304,326		
17 Aides*\$19.50 = \$331.50 * 174 = \$57,681		

Lease of 5-lift buses		
Yellow	6:55 - 8:00	
	1:50 - 3:00	
Lift Bus	\$10,438.00	3-year lease
Driver	\$11,745.00	\$30/hr*2.25=\$67.5/day (174 days)
Aide	\$7,830.00	\$20/hr*2.25=\$45/day = \$7830
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
	\$38,013.00	
Pink	7:17 - 8:50	
	11:17 - 12:30	
	1:55 - 3:20	
Lift Bus	\$10,438.00	3-year lease
Driver	\$22,185.00	\$30/hr*4.25=\$127.50/day (174 days)
Aide	\$14,790.00	\$20/hr*4.25=\$85/day
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
	55,413.00	
Orange	7:30 - 9:10	
	11:00 - 12:00	
	3:10 - 4:15	
Lift Bus	\$10,438.00	3-year lease
Driver	\$19,575.00	\$30/hr*3.75=\$112.50/day (174 days)
Aide	\$13,050.00	\$20/hr*3.75=\$75/day
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
	51,063.00	
Blue	7:23 - 8:45	
	1:50 - 3:55	
Lift Bus	\$10,438.00	3-year lease
Driver	\$18,270.00	\$30/hr*3.50=\$105/day (174 days)
Aide	\$12,180.00	\$20/hr*3.50=\$70/day
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
	48,888.00	
Green	7:20 - 8:30	
	2:15 - 4:10	
Lift Bus	\$10,438.00	3-year lease
Driver	\$16,965.00	\$30/hr*3.25=\$97.50/day (174 days)
Aide	\$11,310.00	\$20/hr*3.25=\$65/day
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
	46,713.00	
Spare Wheels	362,007.00	Average 20 miles per day (round trip) per route
	4,297.80	20*5=100/10 mpg = 10 * \$2.47 = \$24.70 * 174 = \$4,297.80
	366,304.80	
Geneva	240,090.00	Average 20 miles per day (round trip) per route
	3,201.60	20*5=100/10 mpg = 10 * \$1.84=\$18.40 * 174 = \$3,201.60
	243,291.60	
Difference	123,013.20	
11 routes*\$159.00 = \$1,749 * 174 = \$304,326		
17 Aides*19.50 = \$331.50 * 174 = \$57,681		