		Purchase of 5-lift buses
Yellow	6:55 - 8:00	
	1:50 - 3:00	
Lift Bus	\$8,680.00	\$62,000-\$18,600/5 years
Driver	\$11,745.00	\$30/hr*2.25=\$67.5/day (174 days)
Aide	\$7,830.00	\$20/hr*2.25=\$45/day = \$7830
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
	\$36,255.00	
Pink	7:17 - 8:50	
	11:17 - 12:30	
	1:55 - 3:20	
Lift Bus	\$8,680.00	\$62,000-\$18,600/5 years
Driver	\$22,185.00	\$30/hr*4.25=\$127.50/day (174 days)
Aide	\$14,790.00	\$20/hr*4.25=\$85/day
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
J. (1)	53,655.00	Ç 10,000 Surecy Gootamator Special Needs
Orange	7:30 - 9:10	
<u> </u>	11:00 - 12:00	
	3:10 - 4:15	
Lift Bus	\$8,680.00	\$62,000-\$18,600/5 years
Driver	\$19,575.00	\$30/hr*3.75=\$112.50/day (174 days)
Aide	\$13,050.00	\$20/hr*3.75=\$75/day
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
Stari	49,305.00	340,000 Salety Cooldinator - Special Needs
	45,303.00	
Blue	7:23 - 8:45	
	1:50 - 3:55	
Lift Bus	\$8,680.00	\$62,000-\$18,600/5 years
Driver	\$18,270.00	\$30/hr*3.50=\$105/day (174 days)
Aide	\$12,180.00	\$20/hr*3.50=\$70/day
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
	47,130.00	
Green	7:20 - 8:30	
	2:15 - 4:10	
Lift Bus	\$8,680.00	\$62,000-\$18,600/5 years
Driver	\$16,965.00	\$30/hr*3.25=\$97.50/day (174 days)
Aide	\$11,310.00	\$20/hr*3.25=\$65/day
Staff	\$8,000.00	\$40,000 Safety Coordinator - Special Needs
	44,955.00	
Spare Wheels	362,007.00	Average 20 miles per day (round trip) per route
	4,297.80	20*5=100/10 mpg = 10 * \$2.47 = \$24.70 * 174 = \$4,297.80
	366,304.80	7.
Geneva	231,300.00	Average 20 miles per day (round trip) per route
	3,201.60	20*5=100/10 mpg = 10 * \$1.84=\$18.40 * 174 = \$3,201.60
	234,501.60	
Difference	131,803.20	
11 routes*\$159	.00 = \$1,749 * 174 =	\$304,326
	= \$331.50 * 174 = \$5	

	Lease of 5-lift buses
6:55 - 8:00	
1:50 - 3:00	
\$10,438.00	3-year lease
\$11,745.00	\$30/hr*2.25=\$67.5/day (174 days)
\$7,830.00	\$20/hr*2.25=\$45/day = \$7830
\$8,000.00	\$40,000 Safety Coordinator - Special Needs
\$38,013.00	
7.17 0.50	
. ,	3-year lease
	\$30/hr*4.25=\$127.50/day (174 days)
	\$20/hr*4.25=\$85/day
	\$40,000 Safety Coordinator - Special Needs
55,413.00	
7:30 - 9:10	
11:00 - 12:00	
0.00	3-year lease
	\$30/hr*3.75=\$112.50/day (174 days)
+	\$20/hr*3.75=\$75/day
	\$40,000 Safety Coordinator - Special Needs
	340,000 Safety Coordinator - Special Needs
31,003.00	
7:23 - 8:45	
1:50 - 3:55	
\$10,438.00	3-year lease
\$18,270.00	\$30/hr*3.50=\$105/day (174 days)
\$12,180.00	\$20/hr*3.50=\$70/day
\$8,000.00	\$40,000 Safety Coordinator - Special Needs
48,888.00	
7.20 0.20	
	2
	3-year lease
	\$30/hr*3.25=\$97.50/day (174 days)
	\$20/hr*3.25=\$65/day
	\$40,000 Safety Coordinator - Special Needs
46,713.00	
362,007.00	Average 20 miles per day (round trip) per route
+	20*5=100/10 mpg = 10 * \$2.47 = \$24.70 * 174 = \$4,297.80
366,304.80	
240,000,00	Account 20 miles was drugger at 11 in a contract of
	Average 20 miles per day (round trip) per route
	20*5=100/10 mpg = 10 * \$1.84=\$18.40 * 174 = \$3,201.60
243,291.60	
123,013.20	
,	
	1:50 - 3:00 \$10,438.00 \$11,745.00 \$7,830.00 \$8,000.00 \$38,013.00 7:17 - 8:50 11:17 - 12:30 1:55 - 3:20 \$10,438.00 \$22,185.00 \$14,790.00 \$8,000.00 55,413.00 7:30 - 9:10 11:00 - 12:00 3:10 - 4:15 \$10,438.00 \$19,575.00 \$13,050.00 \$8,000.00 51,063.00 7:23 - 8:45 1:50 - 3:55 \$10,438.00 \$18,270.00 \$18,270.00 \$12,180.00 \$8,000.00 48,888.00 7:20 - 8:30 2:15 - 4:10 \$10,438.00 \$10,438.00 \$11,310.00 \$8,000.00 48,888.00 7:20 - 8:30 2:15 - 4:10 \$10,438.00 \$11,310.00 \$8,000.00 48,713.00 \$10,438.00 \$