

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 3-30-26**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>EXPENDED TO DATE</u>	<u>ENCUMBERED TO DATE</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	11,288,309	6,770,950	4,200,106	317,253	26,363	290,890
200	TOTAL BENEFITS	3,707,798	2,695,591	-	1,012,207	1,040,831	(28,624)
300	TOTAL PROFESS. SERVICES	533,224	242,211	104,362	186,650	214,901	(28,251)
400	TOTAL PROPERTY SERVICES	671,312	509,848	47,911	113,553	187,220	(73,667)
500	OTHER SERVICES	1,797,314	1,363,917	496,182	(62,785)	20,371	(83,156)
600	SUPPLIES & MATERIALS	386,993	222,259	21,075	143,659	143,659	-
700	TOTAL PROPERTY SERVICES	108,800	81,484	3,609	23,707	23,707	-
800	TOTAL DUES, FEES, MISC.	32,105	24,435	2,232	5,438	6,278	(840)
TOTAL ADOPTED BUDGET		18,525,855	11,910,696	4,875,477	1,739,682	1,663,330	76,353

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390	SPED SERVICES/CONSULTING	216,380	81,795	92,585	42,000	38,500	3,500
510	TRANSPORTATION	329,662	237,280	135,746	(43,364)	-	(43,364)
560	TUITION SPECIAL ED	373,480	262,850	211,731	(101,101)	-	(101,101)
SPECIAL EDUCATION CARVEOUT		919,522	581,924	440,063	(102,465)	38,500	(140,965)

SUMMARY	
Special Ed Surplus / (Deficit)	(140,965)
Under / (Over) Spending in OTHER programs	217,317
Total Surplus / (Deficit) Projected	76,353