Middle/Primary School

Old AC Units

25 units are 30+ years old
 12 are 3 tons, 11 are 4 tons and 2 are 7.5 tons

High School

- 2 units are 20+ years
- 11 units are 15+ years

Elementary School

• 5 units are 13+ years

AC Replacement

These are the worst of the 25

212

Midd	dle
301	
303	•
304	
201	
202	
206	
101	
102	Venita called me about this one so I added it
Prim	ary
203	
205	
206	
208	

HVAC Proposal

Mineola ISD

Attn: Rick Browning 1000 West Loop Mineola TX 75773

903-569-2448

RE: Trane heat pump systems

Thank you for the opportunity to quote you for the following Heat pump system change outs for the classrooms as specified below.

Middle school classroom-

303-(3ton, 301-(3ton), 304-(3ton), 201-(4ton)202-(4ton), 204-((4ton), 206-(4ton)102-(4ton), 101-(3ton), 103-(3ton), 105-(3ton)

Primary school classrooms-

206-(3ton), 208-(4ton), 205-(3ton) 209-(3ton), 210-(4ton), 203-(3ton) 105-(3ton), 101-(3ton), 201-(4ton) 212-(4ton), 301-(3ton) 305-(3ton), 307-(4ton), 310-(3ton)

Units will be Trane heat pump systems.

3-tons-4TWA3036A4000a TEM3AOC42S41SA WGM1505A

4-tons-4TWA3048A4000A TEM3AOB48S31A WGM1505A

Description of work performed:

Outside: Remove and dispose of old York heat pumps and install new Trane heat pump systems.

Inside: Remove and dispose old York air handler, flush AC lines, install new metal transition and new Trane air handlers, filter base for easy filter changes, check for any freon leaks and start up, run and check for proper operation or equipment.

The following price includes all equipment, duct material and labor to install 15-3 ton systems and 10-4 ton systems in the Middle school and Primary school classrooms.

The investment for these 25 Trane complete heat pump systems will be \$108,800.00

(Warranties: 5 year all parts, 1 year labor.)

Start date- June- 16/2015

Completion date- August -1/2015

Note:

AHRI CERTIFIED

CERTIFICATE #-7501313

WGM1505A heater kits take around 3 weeks to ship out. They have to be built by another company.

Sincerely,

Phillip Herrington Herrington Heating and AC 903-569-9584

"Regulated by the Texas Department of Licensing and Regulation, P.O. Box 12157, Austin, Texas 1-800-803-9202. TACL# TACLBO20984E"



Mineola ISD Heat Pump Change-outs

Included in this packet is the turnkey installation of the 26 3-Ton and 4-Ton units located around the Middle School and Primary School building. Additionally, we have included a separate proposal for the turnkey installation of 2 additional units as well as the service disconnects for all 28 units titled "Side Items".

\$134,690.28

26 total system change-outs

\$ 19,332.76

2 additional system change-outs, 28 disconnects

Total \$154,023.04

We will provide all material and labor to complete the following:

Remove all current equipment and dispose of properly.

Install all indoor and outdoor equipment. All equipment will use current ductwork and current refrigerant lines.

Provide electrical inside conduit from the unit to service disconnect.

Clean up all trash and debris.

1 year labor warranty, 5 year compressor warranty, and 1 year warranty for all other parts.

Parts of the units that will be staying

All interior ductwork and copper lines.

Current Major Commercial Accounts

Kidd Jones - service/maintenance/repair for all greater Tyler area facilities

Whataburger - New construction installation for Tyler area facility Subway - service/maintenance/repair for Longivew-Tyler area facilities Mercedes-Benz of Tyler - service/maintenance/repair on all rooftop and indoor units

Sealtite Building Fasteners - construction and installation of 40 Ton Liquid Chiller



WHATARINGCER

SUNTE

SEALTITE

Proposal and Agreement

Dustin Walker ASAP Walker Heating & Cooling LLC 111. South Glenwood Tyler, TX 75758 903-595-1200 walkercooling.com TACLB19307C

Ricky Browning Mineola ISD (903) 569-2448 browningr@mineolaisd.net 1000 West Loop Mineola, TX 75773



Mineola Heat **Pump Change**

Outs

Quote No.: **Start Date:**

101 5/29/15

Services/Products			
Item	Description	Quantity	Amount
4 Ton Condenser coil	4 Ton American Standard HP R410A	10	\$26,250.60
4 Ton Air Handler	4 Ton American Standard Split air handler R410A	10	\$11,276.00
3 Ton Condenser coils	3 Ton American Standard Split Heat Pump, R410A	16	\$35,361.60
3 Ton Air Handler	3 Ton American Standard Air handler, R410A	16	\$14,144.64
10 kW Heat Strips	Warren Tech, 460/3, Electric Heat Strip	26	\$19,232.46
Labor	Labor for turnkey installation of all 26 units	1	\$15,120.00
Filter Base	Housing unit for easy access to filters	26	\$13,304.98

Estimated Total Due:

\$134,690.28

Quote price guaranteed for 15 days. Regulated by the Texas Department Of Licensing and Regulation, P.O. Box 12157 Austin TX 78711, 800-803-9202.

Proposal and Agreement

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Side Items

Quote No.: Start Date: 102 5/29/15

Services/Products			
Item	Description	Quantity	Amount
Labor	Labor for additional units (Middle School Lounge & Library	1	\$1,163.08
4 Ton Condenser coil	4 Ton American Standard HP R410A - Middle School Library	1	\$2,625.06
4 Ton Air Handler	4 Ton American Standard Split air handler R410A - Middle School Library	1	\$1,127.60
3 Ton Condenser coils	3 Ton American Standard Split Heat Pump, R410A - Middle School Lounge	1	\$2,210.10
3 Ton Air Handler	3 Ton American Standard Air handler, R410A - Middle School Lounge	1	\$884.04
10 kW Heat Strips	Warren Tech, 460/3, Electric Heat Strip	2	\$1,479.42
Service Disconnects	600V 30A fusible Service Disconnect (includes labor for disconnect installation)	28	\$8,820.00
Filter Base	Housing unit for easy access to filters	2	\$1,023.46

Estimated Total Due: \$19,332.76

Rickey Browning - Mineola ISD middle school HVAC project

From: George LePoris < george.leporis@clearesult.com>

To: "William.Bjork@MineolaISD.net" < William.Bjork@MineolaISD.net>,

"BrowningR@MineolaISD.Net" <BrowningR@MineolaISD.Net>

Date: 6/10/2015 4:36 PM

Subject: Mineola ISD middle school HVAC project

William & Ricky,

Based off of the information provided to CLEAResult, Here is an overview of the incentive Mineola ISD will receive if the existing equipment is replaced with the listed items.

Total kW	Total kWh	Estimated
Savings	Savings	Payment
5.33	9,580	\$ 2,727.26

Estimated annual savings are 9590 x .080 per kWh = \$767.20

If they were to increase the SEER by one (14 & 14.5 SEER), the project's estimated savings would be:

Total kW	Total kWh	Estimated	
Savings	Savings	Payment	
10.05	18,065	\$ 5,142,77	

Estimated annual savings is 18,065 x \$0.08/kWh = \$1,445. If the project cost increased \$8,000, the higher efficiency units would be around \$2,000 more cost effective year 15.

Please review & let me know if you have any questions.

George LePoris Senior Program Consultant Direct 214.302.8130 Cell 972.345.5931

CLEAResult

clearesult.com 6500 Beltline STE 250 • Irving, TX 75603

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