

COSSA School Board

Facilities Report

August 15, 2022

I. Facilities Report

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1. Facility Projects

- Office and classroom moves are complete.
- Carpet cleaning and hard floor refinishing is 100% complete.
- Made space and moved all furniture that was staged in diesel out to the storage trailers.

2. Major Purchase's

3. Major Equipment Issues

- Phase I HVAC– Currently Phase I is complete.
- Phase II – The deposit has been made for the remainder of equipment for the HVAC Replacement Project and it has been ordered. We are at least 12 to receive the equipment. The repair on the cafeteria unit to make it run is closer to \$3000.00 parts and labor. All remaining original outdoor units still continue to have issues that can only be corrected through replacement as the boards and parts are no longer available.

4. Any significant financial issue

5. Safety & Security

- Looking at how to continue making our facility safer for our students staff and guests. Will be attending webinar for a threat assessment module for a digital safety software that we are also looking at for mass communication and visitor management.
- Still planning to develop our own campus threat assessment with staff, local police, fire and stakeholders using tools provided by FEMA and the state. Still in planning phase.
- Safety & Security Committee is recommending purchasing a digital safety software that will assist with visitor management to actual events from fire drills to reunification.

- Have been looking at a product called Riot Glass. Great product with a cost that would need funding through budget, grants or other alternatives to do the entryways.

6. Coming Projects

- We are moving forward on the Community School Project, We have quotes for the first steps needed and will move forward as funding permits. The A-Frame is set and anchored. The electrical has been completed.
- Back-up generator with an auto-switch for the walk-in. *Received an estimate and the project will be put on hold until we can gain funds to pay for the \$20000.00+ Propane Generator Project. Need to search for grants for funding.*