

BUDGET ADJUSTMENTS
May 13, 2025
Finance Ways & Means/Full Board

1. Budget Adjustments – Public Conservator

ACTION ITEM #1: The Committee recommends approval of the following budget adjustments and approval of the Check Request Voucher to Public Conservator Nicki Janish in the amount of \$1,663.22 for reimbursement of out-of-pocket hotel lodging for clients of the Office of the Public Conservator as presented:

- 101-278-677.000 Reimbursements and Refunds – increase from \$0 to \$1,664
- 101-278-955.000 Miscellaneous Expense – increase from \$250 to \$1,914

2. Budget Adjustment – Home Improvement

ACTION ITEM #2: The Committee recommends approval of the following Home Improvement budget adjustments and budget transfer as presented:

Increase Budgeted Revenues as follows:

- 276-703-503.000 Current HPG Grant \$142,000 (an increase of \$14,500)
- 276-703-556.005 MSHDA MI-HOPE Grant \$200,000 (an increase of \$100,000)

Increase Budgeted Expenditures as follows:

- 276-703-969.014 MSHDA MI-HOPE EXP \$230,000 (an increase of \$110,000)

Transfer

- \$19,228.88 from line 276-703-830.000 to 101-690-635.000

3. Budget Adjustment – Emergency Management

ACTION ITEM #3: The Committee recommends approval of a budget increase to the EOC Support line item 101-426-704-000, in the amount of \$2,374 for administrative assistance during the recent ice storm as presented.

4. Budget Adjustment – Plaza Pool

ACTION ITEM #4: The Committee recommends injection of two (2) grants that were received and where funds exist, but were left out of the FY2025 Revised Plaza Pool budget as an oversight. This will not impact the revenue/expenditure as it currently stands as this adjustment would be net neutral.

Revenue Line Items:

- 273-774-674.007 NE MI Women’s Giving Circle Fund Grant \$1,250

- 273-774-674.008 Com Impact Fund Grant \$1,901 (\$1,099 was spent in FY24 of the \$3,000 that was allocated)

Expenditure Line Items:

- 273-774-969.007 NE MI Women's Giving Circle Fund Grant Expense \$1,250
- 273-774-969.008 Com Impact Fund Grant Expense \$1,901 (\$1,099 was spent in FY24 of the \$3,000 that was allocated)