

SCHOOL BOARD COMMUNICATION

Title: Approval of 2025-2026 Fuel Purchase

Date: June 10, 2025

Administrator: Jamie Burgess, Superintendent & Genevieve Hollins, CFO

Attachments: FY25 Fuel Consumption Information

<input checked="" type="checkbox"/>	Action Needed	<input checked="" type="checkbox"/>	For Discussion	<input type="checkbox"/>	Information	<input type="checkbox"/>	Other
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BACKGROUND INFORMATION

Per fuel consumption and inventory from NJUS for the 2024-2025 school year, the District has a projected reserve of approximately 66,000 gallons at the end of the current year, and has used a little over 180,000 gallons. Despite repeated requests, NJUS has not provided any fuel price projections. As a result, the administration recommends a purchase of 180,000 for the coming school year, not to exceed the budgeted amount of \$740,000. Final cost will be determined when the barge makes landing in August.

ADMINISTRATIVE RECOMMENDATION

The administration recommends the approval of the purchase of 180,000 gallons of fuel not to exceed a total cost of \$740,000.

Sample Motion: I move to approve the purchase of 180,000 gallons of fuel not to exceed a total cost of \$740,000.