

ALEDO ISD 2019 BOND UPDATE



Board Meeting
February 28th, 2022

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$38,358,000.00 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$38,223,052.64

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Water Well Punch Work Complete
 - Waste Water Treatment Plant start-up on-going
 - Outdoor signage installation – 2-26-21
 - Punch items work on-going thru summer 2022
 - Final walks with consultants are complete

MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$51,677,935.14

Phase Completion: **planning, design, procurement, construction,** warranty

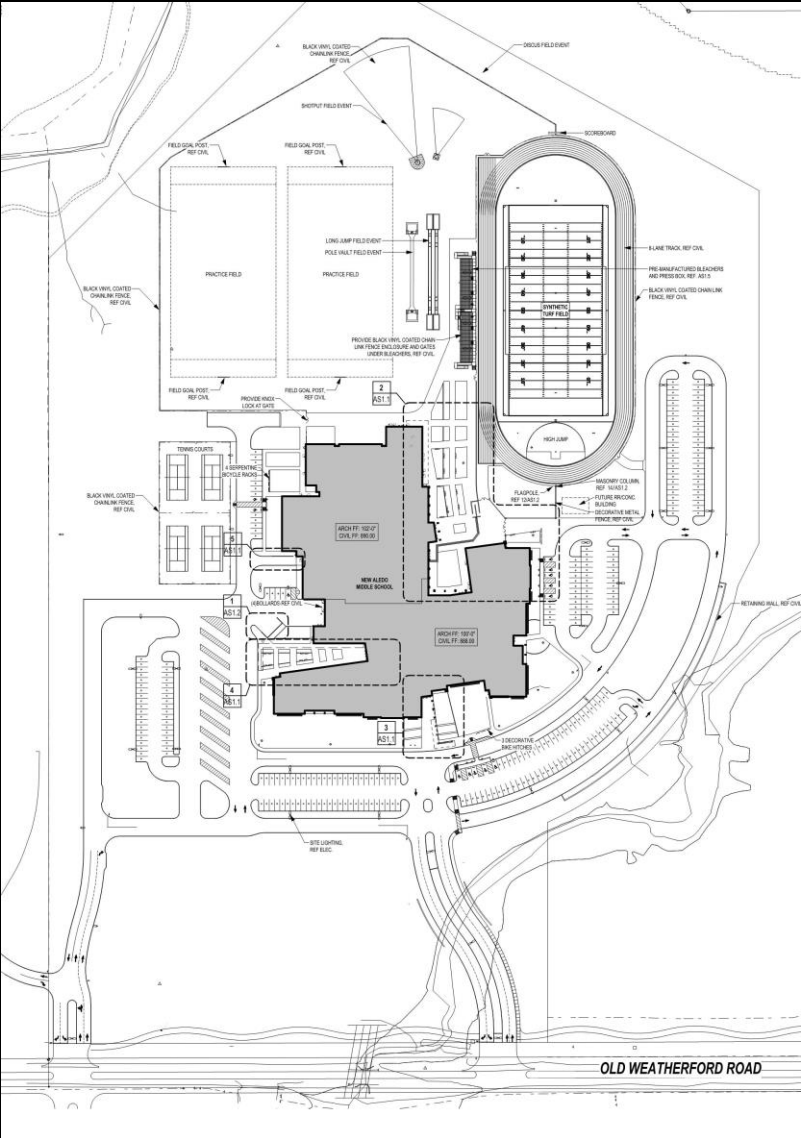
Square Footage: 181,009

Date Open: August 2022

Delays due to current construction materials market

Working to accelerate schedule recovery where possible

MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH



MCANALLY MIDDLE SCHOOL FRONT ENTRANCE PROGRESS – 2-7-22



MCANALLY MIDDLE SCHOOL FRONT MASONRY WORK PROGRESS – 2-7-22



MCANALLY MIDDLE SCHOOL FRONT MASONRY WORK PROGRESS – 2-18-22



MCANALLY MIDDLE SCHOOL
ACADEMIC WING PROGRESS – 2-7-22



MCANALLY MIDDLE SCHOOL
AERIAL VIEW, FRONT – 2-18-22



MCANALLY MIDDLE SCHOOL AERIAL VIEW, FRONT – 2-18-22



MCANALLY MIDDLE SCHOOL
AERIAL VIEW, ATHLETIC FIELDS – 2-18-22



MCANALLY MIDDLE SCHOOL

JOB TRAILER SUBSTANTIAL COMPLETION BANNER – 12-7-21



6-29-2022

CONSTRUCTION SITE NOTICE
TYPE GENERAL PERMIT EXEMPTION
"PRIMARY OPERATOR" NOTICE

CONSTRUCTION SITE NOTICE
TYPE GENERAL PERMIT EXEMPTION
"SECONDARY OPERATOR" NOTICE

ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$36,237,663.85

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 183,927

Date Open: August 2022

Delivery of certain areas delayed due to construction materials market delays

Working to plan for accelerated schedule recovery where possible

ALEDO MIDDLE SCHOOL SCHEDULE UPDATE



- Substantial Completion Date – 9-30-22*
 - Delivery of Admin, CTE Labs, 8th grade pop-up, Competition Gym, and Kitchen in Spring have been delayed due to electrical switchgear being delayed from the manufacturer.
 - The switchgear is needed to provide power to the additions and has been delayed roughly 6 weeks at present with an expected delivery date of 3-14-22.

* Per contract, all educational spaces to be completed first day of school.

ALEDO MIDDLE SCHOOL SOUTH SIDE ADDITIONS AND PARKING PROGRESS – 2-13-22



ALEDO MIDDLE SCHOOL NEW ADMINISTRATION PROGRESS – 2-13-22



ALEDO MIDDLE SCHOOL NEW ADMINISTRATION EXTERIOR PROGRESS – 2-13-22



ALEDO MIDDLE SCHOOL
NEW MAIN CORRIDOR FROM ADMIN PROGRESS – 2-13-22



ALEDO MIDDLE SCHOOL STORM SHELTER EXTERIOR PROGRESS – 2-13-22



ALEDO MIDDLE SCHOOL
AREA 7E (8TH GRADE NEIGHBORHOOD) PROGRESS – 2-10-22



ALEDO MIDDLE SCHOOL NORTH SIDE ADDITIONS PROGRESS – 2-13-22



ALEDO MIDDLE SCHOOL NEW ATHLETICS AREA – 2-13-22



ALEDO MIDDLE SCHOOL NEW 8TH GRADE SCIENCE LABS PROGRESS – 2-13-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,611,000.00

Amount Obligated To Date: \$9,536,511.33

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 103,866

Date Open: August 2022

(NEW) VANDAGRIFF ELEMENTARY SCHOOL



(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE

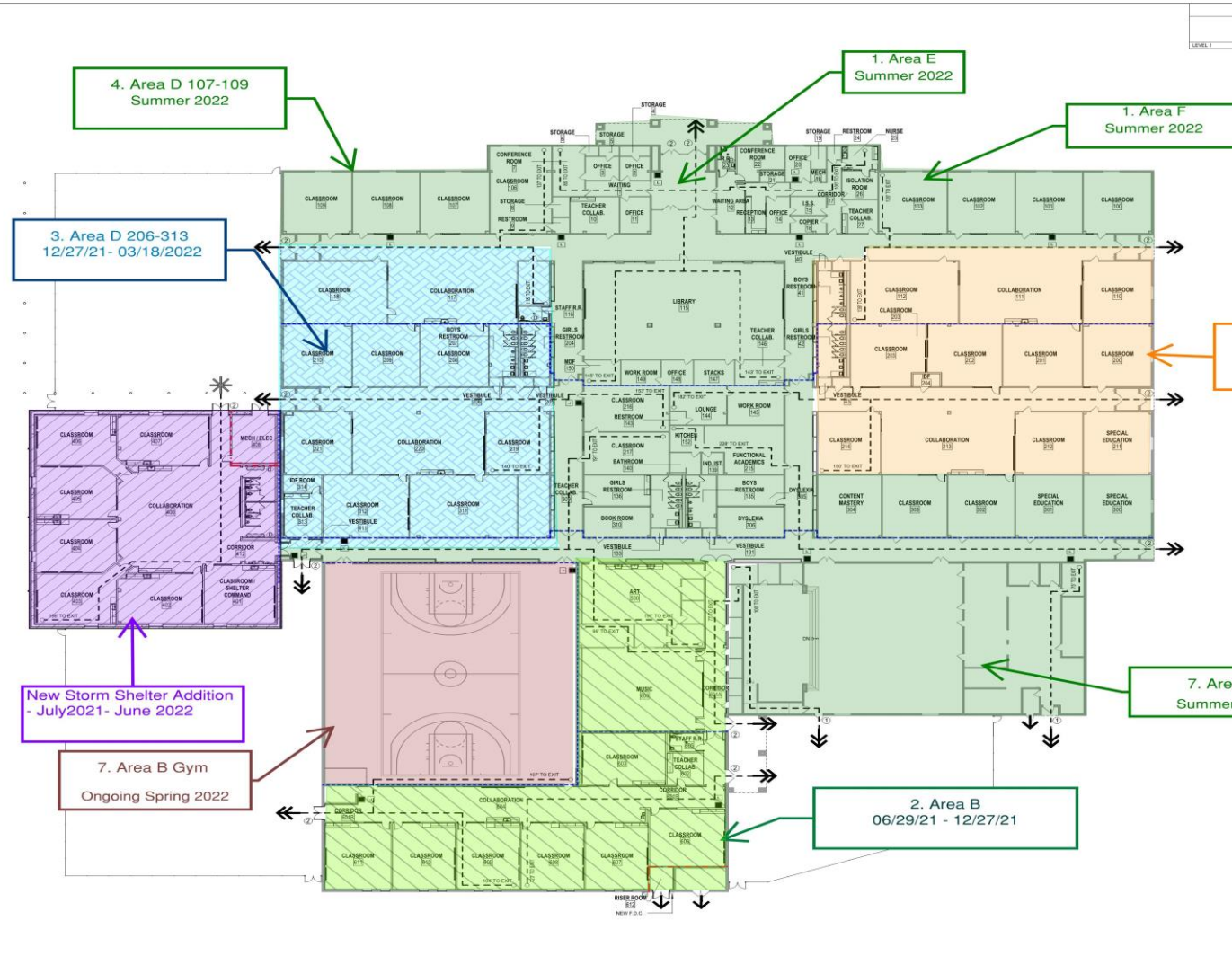


- Area D (Southwest Corner) – Delivery scheduled for Spring Break week.
- Area F (North Center) – Demolition/renovation scheduled for after Spring Break.
- New Fire Alarm wrapping up.
- Detention pond work to begin in March.

(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE – PHASING MAP



1ST LEVEL - LIFE SAFETY EGRESS PLAN
DATE: 04/21
PROJECT NUMBER: VANDAGRIFF



OCCUPANCY AND EGRESS			
Number of Occupants	Exit		Exit Door Width (ft.)
	Single Exit Maximum	Occupant Load (ft ²)	Means of Egress Capacity
3710	Normal	Principal	Normal
			Special

EGRESS REQUIREMENTS	
OCCUPANT LOAD AND EGRESS WIDTH REQUIREMENTS	
EDUCATIONAL	20 SF. GROSS OCCUPANT
BUSINESS AREA	100 SF. GROSS OCCUPANT
RECREATION AREA	100 SF. GROSS OCCUPANT
OFFICE	20 SF. GROSS OCCUPANT
LABORATORY	20 SF. GROSS OCCUPANT
LIBRARY (READING ROOM)	20 SF. GROSS OCCUPANT
LIBRARY (STACK AREA)	10 SF. NET OCCUPANT
LIBRARY (NO SEATING)	10 SF. NET OCCUPANT
COURTYARD	10 SF. NET OCCUPANT
NUMBER OF EXITS	
40 OCCUPANTS MAX. (TABLE 1006.2.1)	1 EXIT
1-100 OCCUPANTS	2 EXITS
100-500 OCCUPANTS	3 EXITS
MORE THAN 500 OCCUPANTS	4 EXITS
EXIT ACCESS	
COMMON PATH OF EGRESS TRAVEL - A. OCCUPANCIES	TABLE 1006.3, TABLE 1017.2
COMMON PATH OF EGRESS TRAVEL - B. OCCUPANCIES	100 FT.
EXIT ACCESS TRAVEL DISTANCE - A. 1-10 OCCUPANTS	200 FT.
EXIT ACCESS TRAVEL DISTANCE - B.	300 FT.
EXIT ACCESS TRAVEL DISTANCE - C-2	400 FT.
EGRESS	
MINIMUM CORRIDOR WIDTH	TABLE 1006.5
TYPICAL	44 INCHES
DEAD-END CORRIDOR	72 INCHES
E. & B. 3.	SECTION 1006.6
80 FT. LENGTH OF THE DEAD-END CORRIDOR IS LESS THAN 10 FT. FROM THE LAST WINDOW OF THE DEAD-END CORRIDOR	

FIRE RATED ASSEMBLIES	
1	NOTE: PATCH AND REPAIR GYP BOARD STUD WALLS AT FIRE BARRIERS TO MEET FIRE RATING REQUIREMENTS
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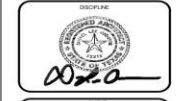


ARCHITECT	
PROJECT NUMBER	06/2021
PROJECT NAME	VANDAGRIFF ELEMENTARY SCHOOL
PROJECT ADDRESS	1000 N. 1000 E. SPOKANE, ID 83402
PROJECT DATE	04/21/2021
PROJECT STATUS	100% CONSTRUCTION DOCUMENTS
PROJECT OWNER	ALISO INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER	20180
PROJECT ADDRESS	
PROJECT DATE	
PROJECT STATUS	
PROJECT OWNER	

KEY PLAN	
A	D
B	E
C	F



KEY PLAN	
A	D
B	E
C	F



ALISO INDEPENDENT SCHOOL DISTRICT	
PROJECT NUMBER	20180
PROJECT ADDRESS	
PROJECT DATE	
PROJECT STATUS	
PROJECT OWNER	

100% CONSTRUCTION DOCUMENTS

1ST LEVEL - LIFE SAFETY EGRESS PLAN

GL101

CHECKED BY:
DRAWN BY:
AUTHOR:
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(NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN



PRK



LEGEND

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

McANALLY INTERMEDIATE SCHOOL CONVERSION
ALEDO INDEPENDENT SCHOOL DISTRICT

NEW COMPOSITE FLOOR PLAN



(NEW) VANDAGRIFF ELEMENTARY SCHOOL INTERIOR PARTIONS – 1-7-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
INTERIOR PARTIONS – 1-7-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
NEW INTERIOR COLLABORATION SPACE PROGRESS – 2-10-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
INTERIOR COLLABORATION SPACE PROGRESS – 2-10-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
STORM SHELTER EXTERIOR PROGRESS – 2-10-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL
STORM SHELTER INTERIOR PROGRESS –2-10-22



EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
 - November 2021 – Design presentation to Board
 - January 2021 – Issue Drawings
 - January 2021 - Bidding
 - February 2022 – Board Approval (NTP)
 - February 2022 – August 2022 Construction

QUESTIONS?



Questions?