

Software upgrade – Pro's and Con's

We currently use a software program district-wide called TxEIS. It is used in all areas by almost every employee in the district. It is used for grades, attendance, discipline, graduation plans, health records, registration, scheduling, budgeting, accounting, human resources/payroll, and purchasing. It is also used to report the majority of this data to Texas Education Agency via PEIMS (Public Education Information System of Texas). It is also used by students for their course selection process and parents through the parent portal feature. Our current system is basic, outdated and extremely high-maintenance; therefore we would like to upgrade to a new automated system called Total Education Administrative Management Solution (TEAMS). Please see the program analysis below and the cost analysis on the following page.

Pro's:

- Releases Mark Sampson to focus his expertise on instructional technology for the classroom rather than obligatory administrative technology.
- Creates potential for one-to-one student device support.
- Eliminates key personnel being unnecessarily overworked and working unreasonable hours. Example: This past week Mr. Sampson has arrived at 4:00am on Tuesday, 5:00am on Wednesday, and 4:00am on Thursday in order to install a required update to TxEIS when no one else is in the system. This happens *at least* once per month, and many times there are issues with the update which require subsequent "fixes" to be installed.
- TEAMS is hosted in the Cloud so all maintenance of the software occurs offsite by a TEAMS employee without interruption in service.
- Drastically improves data security (Mark has discovered and fixed many errors in the TxEIS system that the developers were completely unaware of).
- Significantly improves efficiency and data integrity for PEIMS, Special Education, and business office personnel who most frequently report data to TEA.
- Improves communication regarding student discipline, grades, teacher certifications and many other areas via automated notifications.

Con's:

- Higher annual cost (approximately \$5,000 more per year).
- Initial investment: must overlap use of TxEIS and TEAMS in the implementation year requiring additional funds for the transition/implementation (\$49,900).

Additional note: There is one other major competitor in the K-12 administrative software industry called Skyward. I (Stacey) have used it in a former district and believe it is comparable to the TEAMS software but it is significantly more costly to implement. I have included it on the following cost comparison page for your information only.

District Software Comparison

Product:		13-14	14-15	15-16	16-17	17-18	Total Five Year Cost
TxEIS (current product)	Services	\$ 21,867	\$ 21,867	\$ 21,867	\$21,867	\$21,867	
	Hardware	\$ 10,124	\$ 10,124	\$ 10,124	\$10,124	\$10,124	
	Reporter	\$ 5,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
	Total Current	\$ 36,991	\$ 34,991	\$ 34,991	\$34,991	\$34,991	

Considerations:

Minimalist Bookkeeping Software
Time consuming to maintain
Security issues

TEAMS	Services	\$ 49,900	\$ 49,900	\$ 40,067	\$40,067	\$40,067	\$ 220,001
<i>Increase over current:</i>		\$ 49,900	\$ 14,909	\$ 5,076	\$ 5,076	\$ 5,076	

Secure, Automated System
Reasonable conversion cost

Skyward	Services	\$166,319	\$ 24,640	\$ 25,306	\$25,997	\$26,714	\$ 268,976
<i>Increase over current:</i>		\$166,319	\$(10,351)	\$ (9,685)	\$ (8,994)	\$ (8,277)	

Premium Automated System
Excessive cost for conversion

Notes:

Maximum potential impact to fund balance: \$49,900* because we will have both products during the conversion year.

*Impact won't be as noticeable if we change fiscal year and convert software in the same year.

Projected fiscal year change increase in fund balance: \$750,000

Would not have to amend budget (except for conversion year) because we had \$32k left in 12-13 technology budget and \$21k in 11-12.

PROLOGIC TEAMS™ SOFTWARE AS A SERVICE AGREEMENT

This **Prologic TEAMS™ Software as a Service (SaaS) Agreement** ("**Agreement**") is entered into on this 1st day of December, 2013 (the "**Effective Date**") by and between Prologic Technology Systems, Inc.(Prologic), a Texas Corporation, with its principal place of business at 9600 North MoPac Expressway, Suite # 300, Austin, TX 78759, and Scurry-Rosser ISD (Customer) with its principal place of business at 10705 State Highway 34 Scurry, TX 75158.

In consideration of the covenants and agreements contained herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto, intending to be legally bound, agree as follows:

1. **SaaS.** As software as a service ("**SaaS**"), subject to the terms and conditions of this Agreement, Prologic will provide Customer with access to the Prologic's TEAMS™ software ("**Software**") via service offering(s) described in Prologic's SaaS offering brochures for the Software. The Software and Software platform ("**Platform**") are owned and operated by Prologic, and will be made available to the Customer exclusively as a SaaS offering via the internet under this Agreement. The Software may only be accessed by the Customer's authorized users identified by the Customer ("**Authorized Users**"). The activities of all Authorized Users are the responsibility of the Customer. The Platform will automatically generate an account promptly following the Effective Date, enabling the Authorized Users to access the Software. Subject to the foregoing, Prologic hereby grants to the Customer and the Authorized Users a non-exclusive licence to access and use the Software during the subscription period in the SaaS Order (defined below) via any standard web browser in accordance with the documentation for the Software ("**Documentation**") during the Term; provided, however, Customer may terminate the rights of any Authorized User at any time. TEAMS™ is a trademark of Prologic. THE SOFTWARE AND ANY MODIFICATIONS TO THE SOFTWARE ARE OWNED EXCLUSIVELY BY PROLOGIC AND NO OWNERSHIP TO THE SOFTWARE IS GRANTED OR INTENDED.
2. **SaaS Offering Level Plan(s).** Access to the Software and Documentation and any other services are to be provided in accordance with the SaaS service level plan(s) ("**SLP**") specified in the form of **Attachment A** and when received by Prologic in writing or by acknowledged email it shall be referred to as a "**SaaS Order**". Prologic shall provide all industry standard hosting-related maintenance including, without limitation, back-ups, server maintenance and trouble-shooting. Prologic shall provide its website with connection to the Internet for approximately twenty-four (24) hours seven days a week excluding periods of time necessary for website maintenance and outages due to events beyond Prologic's control (including failure or performance of backbone or other portions of the internet which impact Customer's ability to access the Software). Prologic reserves the right to have planned outages for hardware and software.
3. **Contact(s).** Customer shall designate two technically competent employees of Customer who have been trained on the operation and use of the Software and Software Platform who will be the primary contact individuals between Prologic and Customer ("**Contacts**"). Customer shall maintain qualified Contacts within its employees at all times while Prologic is providing access to the Software and Software Platform.
4. **Customer Responsibilities:** It is Customer's responsibility to maintain sufficient bandwidth and other connectivity to Prologic's server facility to support the application services selected by Customer for optimum performance and usability. Prologic will provide commercially reasonable assistance to Customer's personnel with VPN and other network component procurement and ISP vendor selection, evaluation, and implementation as needed. Customer agrees to accept all upgrades and/or modifications to the Software so that Customer does not become a "legacy" unsupported site. Customer shall not access, store, distribute or transmit any Viruses, or any

material during the course of its use of the Software and/or Software Platform that: (a) are unlawful, harmful, threatening, defamatory, obscene, infringing, harassing or racially or ethnically offensive; (b) facilitate illegal activity; (c) depict sexually explicit images; (d) promote unlawful violence; (e) is discriminatory based on race, gender, color, religious belief, sexual orientation, disability, or any other illegal activity; and/or (f) cause damage or injury to any person or property. Customer is responsible for maintaining reasonable security precautions in light of its networks and use of the Software, and is responsible for the use of the Software by any person Customer authorizes to use the Software, and any person who gains access to Customer's data or the Software as a result of Customer's failure to use reasonable security precautions, even if such use was not authorized by Customer. Prologic reserves the right, without liability to the Customer, to disable the Customer's access if Customer breaches the provisions of this section or if Prologic reasonably believes that Customer Data (defined below) is being accessed or manipulated by a third party without Customer's consent.

5. Prohibited Activities by Customer: Customer may not: (i) obtain or copy, reverse engineer, de-compile, disassemble, or otherwise modify the Software or Documentation; (ii) obtain or copy any Software; (iii) resell, assign, sub-license, transfer, pledge, lease, rent, or share the Software or Documentation under this Agreement, or (iv) use the Software or Documentation to prepare other software products or works.
6. Fees: Customer shall pay the service fees for accessing the Software in accordance with the SLP in the SaaS Order. If Customer is a Texas school district, no taxes will be charged by Prologic. With respect to customers *other than Texas school districts*, unless Customer provides Prologic with a tax exemption certificate, Customer shall pay any and all applicable taxes, except for taxes based upon the net income of Prologic. Payment is due within thirty (30) days after the date of Prologic's invoice. Past due amounts are subject to an interest charge of the lower of one and one-half per cent (1-1/2%) per month or the highest rate permitted by law plus all reasonable fees and expenses of collection. Time is of the essence with respect to payments to Prologic.
7. Customer Data:
 - (a) Customer shall own all rights, title and interest in and to all of the the data inputted ("**Customer Data**") by the Customer and Authorized Users and for who Customer has paid the applicable subscription fee, including any independent contractor engaged by the Customer for the purpose of using or facilitating the use of the Software or Software Platform.
 - (b) Customer Data and its Authorized Users shall have sole responsibility for the legality, reliability, integrity, accuracy and quality of the Customer Data.
 - (c) Each party shall take industry standard appropriate technical and organizational measures against unauthorized or unlawful processing of Customer Data or its accidental loss, destruction or damage.
 - (d) Prologic shall follow industry standard hosting-related maintenance including, without limitation, back-ups, server maintenance and trouble-shooting;
 - (e) Prologic will provide Customer archiving procedures for Customer Data. In the event of any loss or damage to Customer Data, the Customer's sole and exclusive remedy shall be for Prologic to use reasonable commercial efforts to restore the lost or damaged Customer Data from the latest back-up of such Customer Data maintained by Prologic in accordance with the archiving procedure described in its Back-Up Policy. Prologic shall not be responsible for any loss, destruction, alteration or disclosure of Customer Data

caused by any third party (except those third parties sub-contracted by Prologic to perform services related to Customer Data maintenance and back-up).

- (f) Customer shall ensure that the Customer is entitled to transfer the relevant personal data to Prologic so that Prologic may lawfully use, process and transfer the personal data in accordance with this agreement on the Customer's behalf;
 - (g) Prologic shall process the Customer Data in accordance with the terms of this Agreement and any lawful instructions reasonably given by the Customer from time to time in writing or email which are accepted by Prologic in writing or by acknowledged email; and
 - (h) Upon termination, other than for non-payment by Customer, Prologic will copy Customer's Data to physical devices at the fees then currently charged by Prologic and send them to Customer.
8. Confidentiality Obligations: From time to time, the parties may provide confidential business and technical information to one another in connection with this Agreement ("**Confidential Information**"). Such information shall be reasonably designated as confidential upon or prior to disclosure by the disclosing party; provided, however, Confidential Information shall mean and include, but not be limited to, the following categories information: this Agreement, Software; Documentation; the fees under this Agreement; all data and databases; reports; lists; records; student information of any type or nature; financial matters; and all non-public information and similar items irrespective of any such legending or written confirmation thereof. Each party represents and warrants that it owns or has all rights necessary to disclose the Confidential Information. The recipient agrees to use at least the same effort to avoid disclosure of said Confidential Information as is used with respect to similar confidential information of the recipient which the recipient does not wish to be disclosed, but in no event less than reasonable care. Other than as reasonably required to fulfill the obligations of the recipient under this Agreement, the recipient of any Confidential Information shall not ever use, directly or indirectly, nor disclose nor permit access to the Confidential Information or any part thereof to any other person, firm or corporation and shall further restrict dissemination of the Confidential Information within its own organization and professional advisors on a "need-to-know" basis. All Confidential Information disclosed shall remain the property of the party making the disclosure. All documents containing Confidential Information, if any, furnished shall remain the property of the disclosing party and shall be returned to the disclosing party promptly at its written request together with all copies made thereof. Notwithstanding the foregoing, the recipient shall not be required to protect or hold in confidence any Confidential Information which: (i) is or becomes part of the public domain; (ii) is known to the recipient and is reduced to writing by the recipient prior to disclosure; (iii) is subsequently rightly received by the recipient from a third party; (iv) is independently developed by the recipient; (v) is disclosed under operation of law; or (vi) is disclosed with the written approval of the disclosing party.
9. Customer Acknowledgements: Customer acknowledges that: (a) complex software such as that provided by Prologic is never wholly free from defects, errors and bugs, and Prologic gives no warranty or representation that the Software will be wholly free from such defects, errors and bugs; (b) Prologic does not warrant or represent that the Software will be compatible with any application, program or software not specifically identified as compatible in the SaaS Order; (c) Prologic will not and does not purport to provide any legal, taxation or accountancy advice under this Agreement or in relation to the Software and (except to the extent expressly provided otherwise) and (d) Prologic does not warrant or represent that the Software will not give rise to any civil or criminal legal liability on the part of the Customer or any other person or legal entity.

10. Exclusive Warranty: Prologic's exclusive warranty is that access to the Software will conform substantially in accordance with the SaaS Order and Documentation and that the Software will be hosted in accordance with the requirements set out in the SaaS Order and will be available to the Customer in accordance with the uptime commitments set forth in the SaaS Order. In the event Prologic breaches this warranty, Customer's exclusive remedy shall be to receive such downtime credits as are set forth in the SaaS Order. Any services performed by Prologic ("**Services**") shall be performed in a workmanlike fashion and in compliance with all applicable laws and regulations. In the event Prologic breaches this warranty, Customer's exclusive remedy shall be, at Prologic's option and expense, (i) to have Prologic correct such Services or (ii) Prologic shall refund the price paid for the applicable portion of the Services. Notwithstanding the foregoing, Prologic: (a) does not warrant that the Customer's use of the Services will be uninterrupted or error-free; nor that the Services, Documentation and/or the information obtained by the Customer through the Services will meet the Customer's requirements; (b) is not responsible for any delays, delivery failures, or any other loss or damage resulting from the transfer of data over communications networks and facilities, including the Internet, and the Customer acknowledges that the Services and Documentation may be subject to limitations, delays and other problems inherent in the use of such communications facilities; (c) Prologic may enter into similar agreements with third parties, or from independently developing, using, selling or licensing documentation, products and/or services which are similar to those provided under this Agreement; and (d) warrants that it has and will maintain all necessary licences, consents, and permissions necessary for the performance of its obligations under this Agreement.
11. DISCLAIMERS: EXCEPT AS EXPRESSLY PROVIDED HEREIN, PROLOGIC MAKES NO REPRESENTATION OR GUARANTEE WHATSOEVER NOR DOES PROLOGIC MAKE ANY REPRESENTATION AS TO PREVENTING OR RESOLVING ANY PROBLEMS OR PRODUCING ANY SPECIFIC RESULTS AND PROLOGIC SPECIFICALLY DISCLAIMS ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE.
12. Term: This Agreement shall be effective as of the Effective Date written above and shall continue for the Term(s) specified in the SaaS Order.
13. Limitation of Liability: NEITHER PARTY SHALL HAVE ANY LIABILITY UNDER THIS AGREEMENT NOR OTHERWISE FOR CONSEQUENTIAL, EXEMPLARY, INCIDENTAL OR PUNITIVE DAMAGES EVEN IF IT HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT SHALL PROLOGIC'S LIABILITY ARISING FROM OR IN CONNECTION WITH THIS AGREEMENT OR OTHERWISE EXCEED THE LESSER OF CUSTOMER'S ACTUAL AND DIRECT DAMAGES PROXIMATELY CAUSED BY PROLOGIC OR THE AMOUNTS PAID TO PROLOGIC BY CUSTOMER UNDER THIS AGREEMENT.
14. Force Majeure: Prologic shall not be liable for any delay or failure to perform its obligations due directly to any cause beyond its reasonable control, including, without limitation, lack of cooperation or assistance by Customer, labor difficulties, fire, accident, act of the public enemy, war, public disturbances, sabotage, transportation delay, or act of God, government or the judiciary or information or systems disruption caused by a third party that materially impairs Prologic's performance hereunder.
15. Assignment: Customer may not assign this Agreement or any rights hereunder without Prologic's specific prior written consent which Prologic may, in its discretion, withhold, and any attempted assignment in violation of the foregoing will be void.
16. Amendments and Modifications: Amendments or modifications of any provision of this Agreement shall not be binding unless such amendment or modification is in writing and signed by an authorized representative of both parties.

17. Severability: If any provision of this Agreement is held to be illegal, invalid, or unenforceable under present or future laws during the term hereof, such provision shall be fully severable. This Agreement shall be construed and enforced as if such illegal, invalid, or unenforceable provision had never comprised a part hereof, and the remaining provisions hereof shall remain in full force and effect and shall not be affected by the illegal, invalid, or unenforceable provision or by its severance herefrom. Furthermore, in lieu of such illegal, invalid or unenforceable provision there shall be added automatically as a part of this Agreement a legal, valid, and enforceable provision as similar in terms to the illegal, invalid, or unenforceable provision as may be possible.
18. Captions: The headings and captions of this Agreement are inserted for reference convenience and do not define, limit or describe the scope or intent of this Agreement or any particular section, paragraph, or provision.
19. Counterparts: This Agreement may be executed in multiple counterparts, each of which shall be an original, but which together shall constitute one and the same instrument.
20. Governing Law: This Agreement shall be construed in accordance with the laws of the State of Texas excluding its conflicts of laws rules and jurisdiction to enforce the arbitration provisions contained herein shall reside in the courts within the State of Texas.
21. Notices: Notices shall be in writing and shall be deemed delivered in person when delivered by courier or mailed postage prepaid by Certified Mail, Return Receipt Requested, to the person and address listed above or such other address as may be generally used by either party in the future. Notice shall be deemed given on the date of receipt, as evidenced in the case of Certified Mail by Return Receipt.
22. Waiver: Waiver of breach of this Agreement shall not constitute waiver of another breach. Failing to enforce a provision of this Agreement shall not constitute a waiver or create an estoppel from enforcing such provision.
23. Relationship of the Parties: Neither party shall have, nor shall represent that it has, any power, right or authority to bind the other, or to assume or create any obligation or responsibility, express or implied, on behalf of the other or in such other party's name. Nothing stated in this Agreement shall be construed as constituting a partnership, joint venture or as creating the relationships of employer/employee, franchisor/franchisee or principal/agent between the parties.
24. Arbitration: The parties agree that any controversy or claim (whether such controversy or claim is based upon or sounds in statute, contract, tort or otherwise) arising out of or relating to this Agreement, any performance or dealings between the parties, or any dispute arising out of the interpretation or application of this Agreement, which the parties are not able to resolve, shall be settled exclusively by arbitration in Austin, Texas by a single arbitrator pursuant to the American Arbitration Association's Commercial Arbitration Rules, including the Optional Rules for Emergency Measures of Protection, then in effect and judgment upon the award rendered by the arbitrator shall be entered in any court having jurisdiction thereof and such arbitrator shall have the authority to grant injunctive relief in a form similar to that which a court of law would otherwise grant. The arbitrator shall be chosen from a panel of licensed attorneys having at least fifteen (15) years of professional experience who are familiar with the subject matter of this Agreement. The arbitrator shall be appointed within thirty (30) days of the date the demand for arbitration was sent to the other party. Discovery shall be permitted in accordance with the Federal Rules of Civil Procedure. All aspects of the arbitration shall be treated as confidential. Neither the parties nor the arbitrator may disclose the existence, content or results of the arbitration, except as necessary to enforce award or to comply with legal or regulatory requirements. Before making any such disclosure, the party intending to make the disclosure shall give the other party written notice of such intention and shall afford the other party a

reasonable opportunity to protect its interests, which such period shall not be less than twenty (20) days from the non-disclosing party's receipt of the aforementioned written notice. If an arbitration proceeding is brought pursuant to this Agreement, the prevailing party shall be entitled to recover reasonable attorneys' fees, costs and necessary disbursements incurred in addition to any other relief to which such party may be entitled.

25. Entire Agreement: This Agreement constitutes the entire agreement between the parties and may only be modified by a written instrument executed by an authorized officer of both parties. All proposals, negotiations and representations (if any) made prior, and with reference to the subject matter of this Agreement, are merged herein. This Agreement has been negotiated by the parties and their respective counsel and will be interpreted fairly in accordance with its terms and without any strict construction in favor of or against either party. Neither Prologic nor Customer shall be bound by any oral agreement or representation, irrespective of when made. Prologic and Customer agree that use of preprinted forms, such as purchase orders or acknowledgments, are for convenience only and all terms and conditions stated thereon, except for the information requested by this Agreement, are void and of no effect.

IN WITNESS WHEREOF, this Agreement been executed as of the Effective Date first written above.

PROLOGIC:

Scurry-Rosser ISD:

PROLOGIC TECHNOLOGY SYSTEMS, INC.

Scurry-Rosser Independent School District

BY: Jeff Pepper

BY: Stacey Proctor

NAME: _____

NAME: _____

TITLE: _____

TITLE: _____

Date: _____

DATE: _____

ATTACHMENT A

PROLOGIC SERVICE LEVEL PLAN

December 1st 2013 to November 30th 2014 and continuing thereafter for one (1) year and thereafter until either party provides written notice of termination ninety (90) days in advance.

THIS SaaS ORDER IS ISSUED UNDER AND GOVERNED BY THE TERMS AND CONDITIONS OF THE SOFTWARE AS A SERVICE AGREEMENT BETWEEN THE PARTIES.

SERVICE LEVEL PLAN	FEE
TEAMS Enterprise Resource Planning Subscription TEAMS Hosting Services TEAMS Back-up and Recovery Services	\$40,000
Services (Not to exceed in the first year of implementation, services are billed as incurred)	
Installation Services	\$0.00
Data Conversion	\$0.00
Project Management (Year 1)	\$0.00
Training (Year 1)	\$9,900
Training (Year 2)	\$9,900
Training (Year 3)	\$67.00
Training (Year 4)	\$67.00
Training (Year 5)	\$67.00
SUPPORT SERVICES	
Prologic shall provide the following support and maintenance services (" Services ") in consideration of annual subscription payments (i) telephone consulting services between the hours of 7:30 a.m. and 5:30 p.m. Central Time, Monday-Friday, excluding Prologic holidays; (ii) diagnostic and corrective services to correct errors or defects in the Subscribed Software Modules;	

Prologic will provide technical support for the Subscribed Software Modules ("**Technical Support**") as follows:

- i. Technical Support shall be available from Prologic to Customer during Prologic's business hours (7:30 a.m. to 5:30 p.m. Central Time, Monday-Friday, excluding Prologic holidays for minor problems and technical assistance. When an emergency or major problem is reported, pager coverage shall be provided by Prologic.
- ii. Prologic will normally provide Customer with Technical Support within the next half business day after Prologic is notified during Prologic's normal business hours.
- iii. The following defines the various classifications of Technical Support response:

Category 1

Situation Condition: Occurs when a material feature or function specified in the Specifications is substantially inoperative or unable to perform and no reasonably acceptable work around is reasonably and immediately available.

Support Efforts: Prologic shall apply dedicated resources continuously, on a priority basis, until a solution or acceptable work around is found.

Target Resolution Time: Two (2) business days from receipt of notice from Customer by Prologic.

Category 2

Situation Condition: The functionality of a significant feature or function specified in the Specifications is materially impaired and no reasonably acceptable work around is immediately available.

Support Efforts: Resources dedicated, subject to Category 1 matters, until a solution or work around is found.

Target Resolution Time: Five (5) business days from receipt of notice from Customer by Prologic.

Category 3

Situation Condition: Certain features or functions set forth in the Specifications of are difficult to use or performance is substantially degraded, but impact is minimal on user.

Support Efforts: Resources are dedicated, on a commercially reasonable basis, until a solution or work around is found.

Target Resolution Time: Twenty (20) business days from receipt of notice from Customer by Prologic.

Section 3.03 -- Additional Services: Training, implementation and consulting Services will be performed on a mutually agreed upon schedule at a rate of \$125 per hour. Provided that Customer is in compliance with all material terms of this Agreement, Customer shall be able to obtain Services and Technical Support for the Licensed Software Modules so long as Prologic offers such Services and Technical Support.

Section 3.04 -- Continued Availability of Support Services: Provided that Customer is in compliance with all material terms of this Agreement, Customer shall be able to obtain Services relating to the Licensed Software Modules so long as Prologic generally offers such Services.

Total Non-recurring Fees	\$20,001.00
Total Recurring Annual Fee:	\$40,000.00

PAYMENT SCHEDULE:

December 2013 and annually thereafter	\$40,000.00
December 2013 (Services)	\$9,900.00
December 2014 (Services)	\$9,900.00
December 2015 (Services)	\$67.00
December 2016 (Services)	\$67.00
December 2017 (Services)	\$67.00

ATTACHMENT B

TEAMS Enterprise Resource Planning Description

The following modules comprise the TEAMS Enterprise Resource Planning Solution:

Security	Workflow
LDAP/Active Directory Interface	Reporting
Online Application	Enrollment/Demographics
Applicant Management	Scheduling
Position Inventory	Master Schedule Builder
Employee Records	Attendance
Time and Attendance	Grading
Copy Center	Transcripts/Graduation Requirements
Payroll	Discipline
TRS	Health
Employee Service Center	Special Programs
Purchasing	PEIMS
Accounts Payable	Gradebook
Budgeting	Parent Portal
General Ledger	Student Portal
Fixed Assets	Online Enrollment
Warehouse Inventory	
Benefits	
Travel Management	