Big Spring Independent School District
Budget Summary 2025 - 2026
General and Extracurricular Funds

	Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
January 31, 2026					
General & Extracurricular Fund					
REVENUES:					
Local and Intermediate Sources	27,907,663	4,682,433.46	8,235,087	19,672,575.75	29.51%
State Program Revenues	11,628,607	146,074.46	1,060,306.84	10,568,300.16	9.12%
Federal Program Revenues	127,000	31,623.12	50,629.77	76,370.23	39.87%
Total Revenues	39,663,270	4,860,131.04	9,346,023.86	30,317,246.14	23.56%
EXPENDITURES:					
Current:					
11 *Instruction*	24,213,627	1,765,365.68	7,607,269.38	16,606,357.62	31.42%
12 *Instructional Resources and Media Services*	416,059	31,642.00	140,244.70	275,814.30	33.71%
13 *Curriculum and Staff Development*	233,239	17,837.31	51,470.77	181,768.23	22.07%
21 *Instructional Leadership*	488,834	40,655.14	193,808.54	295,025.46	39.65%
23 *School Leadership*	2,794,931	221,971.44	1,075,096.61	1,719,834.39	38.47%
31 *Guidance, Counseling, and Evaluation Services*	1,163,180	76,953.43	411,930.31	751,249.69	35.41%
32 *Social Work Services*	68,323	5,370.35	26,922.05	41,400.95	39.40%
33 *Health Services*	408,616	32,646.01	120,962.26	287,653.74	29.60%
34 *Student Transportation*	1,270,402	56,989.04	520,689.91	749,712.09	40.99%
36 *Extracurricular Activities*	1,873,088	113,232.68	766,464.17	1,106,623.83	40.92%
41 *General Administration*	1,298,261	96,404.18	512,247.48	786,013.52	39.46%
51 *Plant Maintenance and Operations*	7,290,290	428,182.16	2,304,509.32	4,985,780.68	31.61%
52 *Security and Monitoring Services*	187,397	14,117.41	73,188.83	114,208.17	39.06%
53 *Data Processing Services*	1,255,761	212,946.72	666,612.67	589,148.33	53.08%
Total Expenditures	42,962,008	3,114,313.55	14,471,417.00	28,490,591.00	33.68%