



# WAUNAKEE

## COMMUNITY HIGH SCHOOL

301 Community Drive  
Waunakee, Wisconsin 53597  
(608) 849-2100

**Athletics Office**

---

## One Community Fund Proposal

### Boys & Girls Soccer Facility Improvements

---

#### **Submitted By:**

Ross Nelson, Head Boys Soccer Coach  
Andy Moll, Head Girls Soccer Coach

**Funding Source:** One Community Fund Campaign (Fundraising Only)  
**District Funds Requested:** \$0

### **Proposal Overview**

The Boys and Girls Soccer programs are seeking approval to implement targeted facility and equipment improvements funded entirely through the One Community Fund Campaign. These enhancements focus on:

- Student-athlete development
- Operational efficiency
- Safety and professional hosting standards
- Long-term equipment protection

---

### **Priority Equipment & Infrastructure Requests**

#### **Training & Development**

- **TOCA Training Machines (2) – \$14,000**  
Computerized training system delivering game-speed passes to improve first touch, ball control, and finishing.
- **Electric Cart (1) – \$17,000**  
Supports match setup, equipment transport, and daily operational efficiency. Additionally, this will provide elderly and handicap transport on days of home games.

[www.waunakee.k12.wi.us](http://www.waunakee.k12.wi.us)

## Field Equipment Upgrades

- Full-Size Goals – \$8,640
- Customized Nets (2) – \$325
- Corner Flags – \$595
- Warrior Pitch Branding (3 applications) – Quote Pending

Enhances safety, presentation, and program identity.

## Facility Improvements

- **Trainer/Referee Bench Canopy** – \$15,000  
Provides professional weather protection for officials and medical staff.
- **Equipment Shed (12' x 12')** – \$10,000  
Secure storage for TOCA machines and electric cart.
- **Electrical Service to Shed** – TBD  
Required for charging equipment.

## Estimated Investment

**Current Total (excluding pending quotes): \$65,560**

Final total to be updated upon receipt of branding and electrical estimates.

## Future Considerations (Not Included in Fundraising Request)

- Handicap Parking Improvements
- Security Cameras

These items are identified for potential future district-level discussion.

---

## Funding Statement

All listed items will be funded exclusively through the One Community Fund Campaign. No general fund dollars are being requested.

**Request:** Approval to proceed with facilities coordination and purchasing of the items listed above.