

Total Probable Cost & GMP	Guyer Phase 1	Guyer Phase 2	Combined Phase 1&2
Construction Cost			
	** Phase 1 approved in April 2024 Board Meeting		
GMP	\$ 7,853,930	\$ 26,140,945	
Total GMP Cost	\$ 7,853,930	\$ 26,140,945	\$ 33,994,875
Fees			
Permit Fees	\$ 10,000	\$ 375,000	
Architect	\$ 471,236	\$ 1,699,161	
Survey / Topo / Geo	\$ 70,000	\$ 35,000	
Fee total	\$ 551,236	\$ 2,109,161	\$ 2,660,397
Construction Soft Costing			
HVAC Test & Balance		\$ 75,000	
Commissioning		\$ 25,000	
Materials testing	\$ 28,000	\$ 100,000	
Professional Services Contingency	\$ 200,000	\$ 25,000	
Construction Documentation & Closeout	\$ 20,000	\$ 10,000	
Multivista photo		\$ 35,000	
Fire Sprinkler Review		\$ 15,000	
Evacuation Maps		\$ 5,000	
Construction Soft Costing	\$ 248,000	\$ 290,000	\$ 538,000
	Phase 1	Phase 2	Combined
Total Probable Cost	\$ 8,653,166	\$ 28,540,106	\$ 37,193,272