

Fd	T	Loc	Obj	Func	Prj	Obj	2022-23	2022-23	2022-23	2022-23	2023-24	2023-24	Encumbered	Unencumbered	2023-24
							<u>Revised Budget</u>	<u>FYTD Activity</u>	<u>FY Activity</u>	<u>FYTD %</u>	<u>Revised Budget</u>	<u>FYTD Activity</u>	<u>Amount</u>	<u>Balance - YTD Act</u>	<u>FYTD %</u>
Grand	Expense	Totals					17,369.00	1,653.40	10,626.17	9.52	14,917.00	3,800.67	38.05	11,078.28	25.48

Number of Accounts: 21

***** End of report *****