

Police/School Liaison Interlocal Agreement
Town of Little Elm and Denton ISD
(August 14, 2018)

SUMMARY:

- This item requests approval of Police/School Liaison Interlocal Agreement between the Town of Little Elm and the Denton Independent School District whereas the town shall provide Denton ISD with two (4) certified police officers to serve as school resource officers (SROs) assigned to Navo Middle School, Braswell High School, Paloma Creek Elementary, and Bell Elementary.

PREVIOUS BOARD ACTION:

- The Denton ISD Board of Trustees have approved similar agreements with the City of Denton, County Sheriff's Department, and the City of Corinth to provide SROs to our campuses in their jurisdiction.

BACKGROUND INFORMATION:

- The opening of Braswell High School in Little Elm required the addition of an SRO.
- The annexing of developments encompassing Navo Middle School by the Town of Little Elm created a need to employ an SRO.
- The offer from Water District 10 to fund two (2) additional SROs, one at Paloma Creek Elementary and one at Bell Elementary, created a need for Little Elm Police to train and provide two (2) additional SROs.
- Water District 10 has also offered to pay for a police vehicle to be used by the Paloma Creek and Bell Elementary schools.

SIGNIFICANT ISSUES:

- The addition of campuses on the 380 corridor along with increased student growth necessitated the pursuit of an agreement with the Town of Little Elm to provide SROs. These schools are now under the police jurisdiction of Little Elm.

FISCAL IMPLICATIONS - For school year 2018-19:

SRO #1 Salary and Benefits:

Annual Base Salary: \$61,512.29
Benefits: \$24,063.91
Cost per SRO: \$85,576.20

SRO #2 Salary and Benefits:

Annual Base Salary: \$61,512.29
Benefits: \$24,063.91
Cost per SRO: \$85,576.20

SRO #3 Salary and Benefits (Water District Funded)

Annual Base Salary: \$60,718.00
Benefits : \$32,508.24
Cost per SRO: \$93,226.24

SRO #4 Salary and Benefits (Water District Funded)

Annual Base Salary: \$60,718.00
Benefits : \$32,508.24
Cost per SRO: \$93,226.24

Total Salaries: \$357,605.38

Salary Contributions from Both Parties

DISD 75% \$268,204.04
TOWN 25% \$89,401.34

Quarterly Payment Amount: \$67,051.01

Capital Vehicle Cost: \$57,700.00 per unit, built out with the following equipment: (Water District Funded)

1. Radio
2. Lights and Siren
3. Markings

- 4. Cage
- 5. Camera System
- 6. MDC (compatible with Denton County-Little Elm version)

Payment for Vehicle Due Upon Invoice

BENEFIT OF ACTION:

- Consolidates the services needed for our schools now under the police jurisdiction of the Town of Little Elm.

PROCEDURAL AND REPORTING IMPLICATIONS:

- None

PUBLIC COMMENT RECEIVED:

- None

ALTERNATIVES:

- No alternative actions are proposed for 2018-19.

OTHER COMMENTS:

- It is important and logical that Denton ISD have one partnership with the Town of Little Elm to provide SROs for Braswell High School, Navo Middle School, Paloma Creek Elementary, and Bell Elementary. The funding for SROs at Paloma Creek and Bell schools will be provided by Water District 10.

SUPERINTENDENT’S RECOMMENDATION:

- The superintendent recommends approval of the Police/School Liaison Interlocal Agreement between the Town of Little Elm and the Denton Independent School District whereas the town shall provide Denton ISD with two (4) certified police officers to serve as school resource officers (SROs) assigned to Paloma Creek Elementary, Bell Elementary, Navo Middle School, and Braswell High School.

STAFF PERSONS RESPONSIBLE:

- Dr. Jamie Wilson, Superintendent of Schools
- Dr. Richard Valenta, Deputy Superintendent

ATTACHMENT:

- The Police/School Liaison Interlocal Agreement between the Town of Little Elm and Denton ISD.

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____