



## Board Agenda Item

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1-20-2026

Reports of the  
Superintendent  
☐

Action  
Item  
☐

Consent  
Agenda  
☒

Reports,  
Routine Monthly  
☐

Other  
☐

**Subject:**

**VIII. CONSENT AGENDA FOR APPROVAL**  
B. Approval of Budget Amendment(s)

**Presenter or Contact  
Person:**

**Chief Financial Officer Jaclyn West**

**Policy/Code:**

CE (LEGAL) and CE (LOCAL)

**Summary:**

Budget amendments will adjust the budget to account for an increase in revenue due to indirect cost, the mandatory retention allotments that were part of HB2, adjust payroll accounts for positions that were eliminated, and add funds to cover the expenses in SPED.

**Attachments:**

Budget Amendment(s)

**Recommendation:**

**The administration recommends that the Board approve the budget amendment(s) as part of the consent agenda.**