

Ongoing projects for SISD, and a look at some of the other Maintenance related work.

1. CIP projects:

Hollis new school phase 1 building is about done we have the gym floor still on scheduled and some wrap up on fire system and commissioning. Phase 2 demo and finish of outside work has started.

CIP's are out for the year completed 8/31/2023 we will see how scoring works out and funding FY25 projects. Worked hard to be more competitive with the fire system and environmental controls in Thorne Bay. Also with other buried tanks in Thorne Bay we pushed an engineering report into the CIP to cover all three projects. I was effective with the Hollis project to take advantage of engineers that would be much more costly to import just for CIP's.

2. Oil spill in Port Alexander all paperwork and verification of claim status is done. We still have removal of material and final report to be completed in November. At that point we will see if it will constitute a claim or will be within our deductible.
3. Lots of small issue with housing changes and turn up of schools but with added part time help in Thorne Bay and looking into applications for an additional staff member we should be able to move though issues more effectively.
4. Thorne Bay sprinklers are repaired for this year are done and closed with the Fire Marshal. I have some annual reports to address when we get them and wrapping up the soffit repairs.

Respectfully,

Branzon Anania