

# School LAND Trust Plan 2026-2027 - Altamont School

The Plan has been submitted by the School and is waiting LEA review.

## Goal #1

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## Goal Statement

[close](#)

We will increase the percentage of students who meet typical or above typical growth in their Pathway to progress for accuracy by 5% as measured in the EOY Acadience Test.

## Academic Area

[close](#)

- English/Language Arts

## Measurements

[close](#)

We will compare the EOY Pathway to Progress from 2026-27 with the EOY Pathway to Progress from 2025-26.

## Action Plan Steps and Expenditures

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1. We will pay for our Reading Volunteer Coordinator. She recruits volunteers that come each day to read with students, she tutors students, and prepares intervention materials for students. (\$25,000)
2. We will pay for our computer aide. During computer time, the students work on Lexia (a reading intervention program). This computer aide will facilitate the Reading Program time. (\$12,000).
3. We will hire and pay for an aide who will tutor reading and learn the volunteer system. He/she will also gather and organize reading intervention materials for teachers. (\$19,000)
4. We will pay for Lexia licenses that the grant doesn't pay for. (\$2,000)
5. We will pay for school sets of Battle of the books books (\$1,000)
6. We will pay for Reading Summer School aides and librarian. (2,000)
7. We will pay for the Summer Reading Program (\$750)

Category	Description	Estimated Cost
Software < \$5,000	#4	\$2,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	#1, #2, #3, #6	\$58,000.00
Books, Ebooks, online curriculum/subscriptions	#5	\$1,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	#7	\$750.00
	Total:	\$61,750.00

## Goal #2

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### Goal Statement

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We will increase the percentage of students who meet typical or above typical growth in their Math Pathways to Progress by 5% as measured in the EOY Acadience Math Test.

### Academic Area

[close](#)

- Mathematics

### Measurements

[close](#)

We will compare the Math EOY Pathway to Progress from 2026-27 with the Math EOY Pathway to Progress from 2025-26.

### Action Plan Steps and Expenditures

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1. We will pay for Reflex and Reflex math facts computer program. (\$5,600)

2. We will pay for Dreambox math program for the upper grade students. (2,600)
3. We will pay for Generation Genius to enhance classroom instruction. (2,000)
4. Any unspent or excess funds will be used to replace any iPads or Chromebooks that need replaced. (

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	#4	\$1,700.00
Software < \$5,000	#1, #2, #3	\$10,200.00
	Total:	\$11,900.00

### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < \$5,000	\$12,200.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$1,700.00
Books, Ebooks, online curriculum/subscriptions	\$1,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$750.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$58,000.00
	Total: \$73,650.00

### Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2024-2025	\$883.51

Distribution for 2025-2026	\$62,207.31
Total Available Funds for 2025-2026	\$63,090.82
Estimated Funds to be Spent in 2025-2026	\$ 60500
Estimated Carry-over from 2025-2026	\$2,590.82
Estimated Distribution for 2026-2027	\$73,651.87
Total Available Funds for 2026-2027	\$76,242.69
Summary of Estimated Expenditures for 2026-2027	\$73,650.00
Estimated Carry-over to 2027-2028	\$2,592.69

*The Estimated Distribution is subject to change if student enrollment counts change.*

### Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2026-02-03

### Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

## School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.
2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:  
**APPROVE:** Select APPROVE, and then FINALIZE.  
**NEEDS EDITS:** To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

## LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK