

Purchase Request # 3
Regular Board Meeting April 24, 2018
Consideration of Approval of Additional Funds for
Purchase of Technology Products and Services

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approve the expenditure of additional funds for the purchase of technology products and services from Dell Marketing LP (Dell) for the District.

BACKGROUND

These funds will be used to purchase new computers for the Public Safety Training Center (PSTC), and Rockwall College and Career Center classrooms, offices and other District computer labs, plus miscellaneous purchases, replacements and upgrades of computers, laptops, software, peripherals and other technology products and services from Dell District-wide.

Dell Marketing LP has a contract through the Department of Information Resources (DIR) cooperative contracts program to provide technology products and services and is in compliance with the competitive procurement requirements set forth in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

Reference Number 2517 was issued to track volume of spend through the Purchasing Department's eProcurement system. The system is set to automatically notify the contract owner when 85% of the approved expenditure is reached, which triggers the contract owner to analyze current and future spend.

IMPACT OF THIS ACTION

The District has standardized hardware and software using Dell products and services. Dell is a leader in the IT industry and provides products, accessories and services at volume discount pricing.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board approved the contract in January 2017 for a total amount of \$2,050,000.00. This purchasing request is for spend authorization for an additional \$650,000.00 for a total authorization of \$2,700,000.00, which is budgeted in various departments' FY 2018 operating budget and the PSTC construction budget.

MONITORING AND REPORTING TIMELINE

The term of contract is January 23, 2017 through August 31, 2018.

RESOURCE PERSONNEL

Kim Davison

SVP Organizational Effectiveness

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