

La Vernia ISD
FY 2024-2025 Financial Status Recap Report
PIC Spending Report as of June 30, 2025

Spending Requirement

2024-25 Budget

2024-25 Summary of Finance Template				Spending Requirement	Finance Report (Ascender)				Budget	Actuals	% Spent
21	Gifted & Talented -	\$	71,432	100%	21	Gifted & Talented	\$	80,529	\$76,023	94.4%	
22	Career & Technology	\$	1,274,899	55%	22	Career & Technology	\$	1,448,691	\$1,448,392	100.0%	
23	Special Education	\$	2,442,054	55%	23	Special Education	\$	4,978,346	\$5,055,557	101.6%	
24	Compensatory Education	\$	759,378	55%	24	Compensatory Education	\$	904,183	\$916,646	101.4%	
25	Bilingual	\$	43,371	55%	25	Bilingual	\$	127,934	\$125,507	98.1%	
36	Early Education	\$	225,967	100%	36	Early Education	\$	677,852	\$510,221	75.3%	
37	Dyslexia	\$	162,624	100%	37	Dyslexia	\$	212,697	\$218,539	102.7%	
38	College, Career & Military Readiness	\$	70,400	55%	38	College, Career & Military Readiness	\$	84,601	\$80,983	95.7%	
									\$ 8,514,833	\$8,350,886	

