

POSTED
11-7-06

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST
TRANSFER X AMENDMENT

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
BUSINESS OFFICE	11/7/2006	BA - \k\ P!-1 \ of 1.

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6112.00-003-7 -22-8-27	SUBSTITUTE-CAREER CENTER	900.00	300.00	1,200.00
199-11-6112.00-101-7-11-8-27	SUBSTITUTE-BANCROFT	18,000.00	(18,000.00)	0.00
199-11-6112.00-101-7-23-8-27	SUBSTITUTE-SP ED, BANCROFT	450.00	(450.00)	0.00
199-11-6119.39-003-7-22-8-27	TEACHER-GENERAL CONSTRUCTION	47,415.00	(47,415.00)	0.00
199-11-6119.HK-102-7-11-8-27	TEACHER-HURR KA TRINA-OATES	29,000.00	(29,000.00)	0.00
199-11-6127.00-101-7-11-8-27	SUBSTITUTE AIDE-BANCROFT	8,000.00	(8,000.00)	0.00
199-11-6119.57-041-7-11-8-27	TEACHER-HIGH SCHOOL ALLOTMENT	0.00	5,000.00	5,000.00
199-11-6229.57-001-7 -99-1-01	TUITION-DUAL CREDIT COURSE	0.00	8,750.00	8,750.00
199-11-6499.00-999-7-11	MISC. OPERATING COSTS-DISTRICT	2,000.00	18,800.00	20,800.00
199-11-6639.36-001-7 -99-1-01	EQUIPMENT-MACHINING	0.00	8,550.00	8,550.00
199-36-6639.HR-1 02-7-99-1-12	BAND INSTRUMENTS	0.00	34,511.00	34,511.00
199-36-6639.00-001-7 -99-1-01	EQUIPMENT>\$5000	0.00	11,284.00	11,284.00
199-53-6219.00-999-7-99-9-26	EDP SERVICES/MODEM USAGE	20,000.00	16,868.00	36,868.00
199-71-6599.00-999-7-99-9-26	TAN EXPENSES	0.00	25,000.00	25,000.00
199-51-6429.00-999-7 -99-9-26	PROPERTY INSURANCE	154,888.00	471,365.00	626,253.00
199-51-6249. HR-999-7 -99-7 -81	CONT~CT REPAIR-HURRICANE RITA	0.00	1,712,876.00	1,712,876.00
TOTAL EXPENDITURE		280,653.00	2,210,439.00	2,491,092.00

Reason for request: "10 Vt.V\VS,c.... 'f0f\ ~+

ORIGINATOR:	C. Hickman	DATE:
ORGANIZATIONAL MANAGER:		DATE:
PROGRAM DIRECTOR (IF APP~L	): t	DATE:
BUSINESS MANAGER:	\c.k--	DATE: \M, \>x.
BOARD OF TRUSTEES APPROVAL:		DATE:

DATE: