# Coppell Independent School District New Tech High 2022-2023 Campus Improvement Plan



# **Mission Statement**

#### NTH@C Mission Statement

Empowering learners as they pursue their passions, collaborate to solve real world problems, and practice leadership in their community.



# Value Statement

#### **CISD Core Values**

**Relationships:** We value authentic relationships. When we invest in each other we learn and flourish.

**Engagement:** We value collective engagement that positively impacts the lives of our children and our world.

**Great Teaching:** We value great teaching because we believe it is the key to deep learning.

**Redefining Success:** We value each individual's contribution because the measure of success can be different for everyone.

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# **Comprehensive Needs Assessment**

# **Demographics**

#### **Demographics Summary**

New Tech High @ Coppell is in Coppell ISD, a suburban district with 11 elementary schools, 3 middle schools, 2 high schools, a freshman campus and an alternative education campus. NTH@C serves a majority White student population in grades 9-12. In the 2021-22 school year, total enrollment was 372 which represents an increase of 23.5% since 2017-18 (301 learners).

In 2021-22, the student population was 27.1% Asian, 43.5% White, 17.2% Hispanic, 5.3% African American, 0.5% American Indian/Alaskan Native, 0.5% Native Hawaiian/Pacific Islander and 5.6% multi-racial. Females made up 48.1% of the learners and males represented 51.8%. Our economically disadvantaged percentage was 9.4%.

Our Emergent Bilingual (EB) population consisted of 17 learners that made up 4.5% of our campus. The top 5 foreign languages spoken by this student group were: Telugu (23.5%), Spanish (11.7%), Korean (11.7), Arabic (11.7%), and Portuguese(5.8%). Additionally, 17.6% of our EBs were also economically disadvantaged.

Our 52 gifted and talented learners constituted 13.9% of our population. Our gender split in the GT group was 53.8% female and 46.1% male. Of the four major ethnic groups, our GT learners were 25% Asian, 59.6% White, 9.6% Hispanic and 0% African American.

We had 31 learners that qualified for special education services, which represented 8.3% of our population. There were 68 learners with 504 accommodations, which was 18.2% of the total enrollment.

The average daily attendance for our campus in 2021-22 was 96.19%, which decreased by 2.56% from the prior year.

#### **STAFFING**

NTH@C employed 28 educators and 7 instructional aides in the 2021-22 school year. The number of teachers increased by 1 from the prior year while the number of aides increased by 6. The ethnic breakdown for the teaching staff was 7.1% Asian, 78.5% White, 7.1% Hispanic, 7.1% African American, 0% American Indian/Alaskan Native, 0% Native Hawaiian/Pacific Islander and 0% multi-racial. Females made up 57.1% of the educators and males represented 42.8%.

Overall, our educators had a varying level of professional experience: 7.1% (2) were new to teaching with 0-1 years of experience, 25% (7) had 2-5 years, 28.5% (8) had 6-10 years, 14.2% (4) had 11-15 years, 7.1% (2) had 16-20 years, and 17.8% (5) had more than 20 years. Looking at longevity within the district, 25% of our teachers had 0-1 years in district, 42.8% had 2-5 years, 25% had 6-10 years, 3.5% had 11-15 years, 0% had 16-20 years and 3.5% had more than 20 years. The average years of professional experience was 11.2 with 4.9 years in the district.

Advanced degrees were held by 42.8% of our teachers: 12 with master's degrees and 0 with doctorates. Our campus principal had 9 years of career experience in a professional position (not necessarily as a principal) and 6 years in Coppell. Our assistant principal(s) had an average of 15 years of professional experience and 5 years in the district.

Our educator retention rate from 2020-21 to 2021-22 was 74.07%. For educational aides it was 100%. We hired 6 new teachers in 2021-22. The characteristics of our new teachers were as follows: 16.6% Asian, 83.3% White, 0% Hispanic, 0% African American, 66.6% female, 33.3% male, 16.6% new to teaching, 33.3% with 2-5 years of professional experience, 16.6% with 6-10 years, 33.3% with 11-15 years, 0% with 16-20 years, 0% with more than 20 years and 21.4% new to the campus. The average years of professional experience was 7.6 with 1.8 years in the district. 33.3% of our new teachers had advanced degrees.

#### **Demographics Strengths**

A strength from previous data is that our active enrollment has increased 14.6% from 335 in the 2019-2020 to 384 for the 2022-2023 school year.

With regard to our student population, the historical trend showed a decline from previous years but saw an increase in enrollment last year and a continued increase for this school year.

#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1:** There is a need to focus on Multi-Tiered Systems of Support (MTSS) and Universal Design of Learning (UDL) to ensure we are meeting the wide variety of needs within specific learner populations. **Root Cause:** Inconsistencies exist within instruction, the support provided for instruction through training/resources/curriculum and implementation/evaluation of growth in meeting the wide variety of learner needs

**Problem Statement 2 (Prioritized):** There is a need for increased training of learners in understanding themselves, their own needs, and the gifts, abilities, and needs of others. **Root Cause:** District demographics have shifted in recent years and learners also need to develop skills in personal understanding.

**Problem Statement 3:** There is a need to enhance communication and engagement for families. **Root Cause:** Barriers exist within the current system with communication and engagement opportunities

**Problem Statement 4:** There is a need for additional professional learning for staff members to eliminate potential bias while addressing equity and inclusivity deficits. **Root Cause:** Barriers exist within our educational system due to lack of empathy/understanding

# **Student Learning**

# **Student Learning Summary**

# **Spring 2021 to Spring 2022 Algebra I EOC Data:**

	Admin	STAAR - Number Tested	STAAR - Did Not Meet - %	STAAR - Approaches - %	STAAR - Meets - %	STAAR - Masters - %
NEW TECH H S AT COPPELL	Spring 2021	68	6	94	60	29
<b>Economically Disadvantaged</b>	Spring 2021	11	9	91	55	9
Current EB/EL	Spring 2021	4	-	-	-	-
Special Education	Spring 2021	5	40	60	40	20
NEW TECH H S AT COPPELL	Spring 2022	77	9	91	65	42
Economically Disadvantaged	Spring 2022	10	10	90	60	50
Current EB/EL	Spring 2022	10	10	90	60	30
Special Education	Spring 2022	8	13	88	75	38

# **Spring 2021 to Spring 2022 Biology EOC Data:**

	Admin	STAAR - Number Tested	STAAR - Did Not Meet - %	STAAR - Approaches - %	STAAR - Meets - %	STAAR - Masters - %
NEW TECH H S AT COPPELL	Spring 2021	124	1	99	90	34
<b>Economically Disadvantaged</b>	Spring 2021	11	0	100	82	0
Current EB/EL	Spring 2021	5	0	100	100	20
Special Education	Spring 2021	7	0	100	57	14

	Admin	STAAR - Number Tested	STAAR - Did Not Meet - %	STAAR - Approaches - %	STAAR - Meets - %	STAAR - Masters - %
NEW TECH H S AT COPPELL	Spring 2022	122	2	98	85	35
<b>Economically Disadvantaged</b>	Spring 2022	13	8	92	69	23
Current EB/EL	Spring 2022	10	0	100	50	0
Special Education	Spring 2022	9	11	89	78	44

# **Spring 2021 to Spring 2022 English I EOC Data:**

	Admin	STAAR - Number Tested	STAAR - Did Not Meet - %	STAAR - Approaches - %	STAAR - Meets - %	STAAR - Masters - %
NEW TECH H S AT COPPELL	Spring 2021	121	3	97	87	31
Economically Disadvantaged	Spring 2021	12	8	92	67	8
Current EB/EL	Spring 2021	5	20	80	60	0
Special Education	Spring 2021	7	14	86	71	14
NEW TECH H S AT COPPELL	Spring 2022	124	3	97	90	33
<b>Economically Disadvantaged</b>	Spring 2022	13	8	92	85	31
Current EB/EL	Spring 2022	10	20	80	60	0
Special Education	Spring 2022	9	11	89	56	11

# **Spring 2021 to Spring 2022 English II EOC Data:**

	Admin	STAAR - Number Tested	STAAR - Did Not Meet - %	STAAR - Approaches - %	STAAR - Meets - %	STAAR - Masters - %
NEW TECH H S AT COPPELL	Spring 2021	89	4	96	88	26

	Admin	STAAR - Number Tested	STAAR - Did Not Meet - %	STAAR - Approaches - %	STAAR - Meets - %	STAAR - Masters - %
<b>Economically Disadvantaged</b>	Spring 2021	10	0	100	90	10
Current EB/EL	Spring 2021	3	-	-	-	-
Special Education	Spring 2021	6	17	83	50	0
NEW TECH H S AT COPPELL	Spring 2022	89	4	96	92	21
<b>Economically Disadvantaged</b>	Spring 2022	6	0	100	67	0
Current EB/EL	Spring 2022	6	17	83	83	0
Special Education	Spring 2022	6	17	83	83	0

# **Spring 2021 to Spring 2022 US History EOC Data:**

	Admin	STAAR - Number Tested	STAAR - Did Not Meet - %	STAAR - Approaches - %	STAAR - Meets - %	STAAR - Masters - %
NEW TECH H S AT COPPELL	Spring 2021	70	1	99	97	57
<b>Economically Disadvantaged</b>	Spring 2021	9	0	100	100	44
Current EB/EL	Spring 2021	1	-	-	-	-
Special Education	Spring 2021	8	13	88	75	25
NEW TECH H S AT COPPELL	Spring 2022	86	0	100	93	69
<b>Economically Disadvantaged</b>	Spring 2022	9	0	100	100	67
Current EB/EL	Spring 2022	3	-	-	-	-
Special Education	Spring 2022	6	0	100	83	83

#### **Student Learning Strengths**

125 students took 217 AP exams in the spring of 2021. The number of learners earning a score of 3 or higher on an AP exam has increased by .7% over 2020. Specific exam score improvement highlights: An average score of 3.31 on the AP Language and Composition Exam, an average score of 3.75 on the AP Literature and Composition Exam, an average score of 3.72 on the AP Human Geography exam, and an average score of 3.28 for the AP World History exam.

Additionally, 34 learners earned a total of 243 college credit hours through the dual enrollment program.

#### **Problem Statements Identifying Student Learning Needs**

**Problem Statement 1 (Prioritized):** There is a need to utilize both qualitative and quantitative data to establish evidence of learning to advance learners toward meeting targeted goals. **Root Cause:** There have been limited instruments to collect data or to analyze it in qualitative areas.

**Problem Statement 2:** There is a need to improve learner performance on nationally normed tests like the PSAT, SAT, ACT. **Root Cause:** Lack of an emphasis on preparation for these assessments in previous years.

**Problem Statement 3:** There is a need to focus on state required character traits and specific social emotional skills in our lesson design, curriculum resources and training for staff. **Root Cause:** Lack of alignment on campus for the support provided for character traits/social emotional skills of learners and specific resources/curriculum/training.

Problem Statement 4: There is a need to focus on specific learning loss that may have occurred due to the pandemic Root Cause: COVID-19 and the impact it had on learners.

# **School Processes & Programs**

#### **School Processes & Programs Summary**

Our campus utilizes an instructional leadership team to identify areas of growth and provide support to educators. During the Covid-19 crisis in the spring, the campus has utilized discussion channels to provide support to staff, brainstorm ideas, and troubleshoot when problems occur.

At New Tech High @ Coppell, educators engage in the following activities to support our professional learning community:

- Collaborative Planning Time Educators meet every Tuesday for our Praise, Questions, and Suggestions (PQS) protocol. Our staff meet weekly to discuss our projects with the support and feedback from learners, curriculum directors, the district Senior Leadership Team, and digital learning coaches.
- Campus Professional Learning Educators learn together through professional development offered every Friday morning for our whole staff and offered as needed throughout the year, driven by our Instructional Coach
- Design Days Educators meet once per semester to design and revise their content's upcoming projects.
- Response to Intervention Learner Support Teams meet once monthly to discuss concerns for specific learners who are at-risk
- Accelerated Instruction Learners who have not been successful on STAAR/EOC exams will receive 30 hours of Accelerated Instruction before the next
  administration of the assessment.

#### **School Processes & Programs Strengths**

The campus utilizes an instructional leadership team to identify needs and answer questions for the whole staff. Two other systems are utilized to support educators in their work: department teams for their curricular vertical alignment and grade level teams for their support of learners. Programs we have or belong to:

- New Tech Network campus (with Spotlight School Distinction)
- Networking groups for learners
- PQS for project ideation and refinement
- FLEX Friday for learner SEL and pursuing passions
- Capstone graduation requirement
- Community service hour graduation requirement
- Job shadowing and Internship hour graduation requirement

#### **Problem Statements Identifying School Processes & Programs Needs**

**Problem Statement 1:** We have a need to continue to gather data and analyze it as a campus to improve learner outcomes. **Root Cause:** Evolving needs of learners and future demands in college and workplace.

**Problem Statement 2 (Prioritized):** There is a need to create and maintain systems to support high levels of learning for all. **Root Cause:** There is a need to provide a coordinated approach among our various interventions and offerings.

**Problem Statement 3:** Increased sanitation/safety standards are necessary to maintain learner's safety. **Root Cause:** The COVID-19 Global Pandemic has necessitated increased protocols for sanitation and safety.

**Problem Statement 4 (Prioritized):** Stewardship of instructional materials and facilities are necessary and require systems to inventory and care for each item. **Root Cause:** The need for instructional materials and facilities.

**Problem Statement 5 (Prioritized):** We have a need to develop consistent safety and security protocols to assure every learner's safety. **Root Cause:** The recognition of TEA's increased security audits and protocols.

# **Perceptions**

#### **Perceptions Summary**

New Tech High @ Coppell is a project-based learning (PBL) choice high school in Coppell ISD that values diversity, inclusion, and strong staff and student relationships. Our facilitators collaborate together to create rigorous, cross-curricular projects that focus on authenticity and are based on our 5 learning outcomes: Knowledge and Thinking, Oral Communication, Written Communication, Agency, and Collaboration. The majority of our courses are at the honors level and above, focus on real-world experiences and provide learners with both rigorous content knowledge as well as valuable soft skills necessary for college and career success. New Tech High @ Coppell has a strong partnership with both Coppell High School and Coppell High School's 9th-grade campus, and our learners shuttle to these campuses for a variety of UIL activities and sports.

New Tech High @ Coppell is focusing on social-emotional learning and support for both students and staff. Additionally, we will focus on identifying and overcoming learning loss that may have developed for learners as a result of the virtual learning environment during the Covid-19 Pandemic. Our vision for this year is to establish our theme of NTHC Inspire. We will work to develop projects, supports, and clear barriers between our learners and their passions.

New Tech High @ Coppell has built its professional learning community based on the New Tech Network's Praise, Questions, and Suggestions (PQS) protocol. Our staff meets weekly to discuss our projects with the support and feedback from learners, coordinators, the district Senior Leadership Team, and digital learning coaches. With the support of our Instructional Coach and our Instructional Leadership Team, New Tech High @ Coppell works collaboratively with all stakeholders to ensure a rigorous, collaborative learning environment.

# **Perceptions Strengths**

- Project-based learning that focuses on real-world, authentic learning experiences
- · Learning Outcomes that include soft skills such as agency and collaboration
- A vibrant community of staff and students who celebrate diversity, inclusion, and relationships
- Flexible scheduling incorporates authentic learning, collaboration, and allows learners to pursue their passions
- A multi-tiered intervention system that promotes acceleration and extension that is available to all learners
- Professional growth opportunities for staff through our weekly PQS protocol, professional development by our Instructional team, and the support of the New Tech Network.

School culture and climate data as reported by both the New Tech Network and the school district indicate that the culture of the campus is strong. 89.5% of learners report that they are proud of the academics at the campus, 68.7% of learners feel like they help to create campus rules, 94.6% of learners feel they have

an adult that they can talk to in the building.

100% of staff agree that their work at the school is fulfilling, 92% of staff agree or strongly agree that the school has a clear purpose, 100% of staff agree or strongly agree that the staff respects diversity. At the time of the most recent staff survey which was October 2017, the staff indicated a concern around retention of quality staff members. At the end of the school year, only 2 classroom educators left the campus.

We have a very active PTSO for the size of our campus community and also have a number of community partnerships that have been developed over the years. We need additional community partnerships to increase the amount of cross-curricular projects. Learner surveys indicate that we need to increase the number of outside experts in the project process. The priority will be on having community partnership and business tours that are focused on increasing the number of external experts, evaluators, and mentors on our campus.

#### **Problem Statements Identifying Perceptions Needs**

**Problem Statement 1 (Prioritized):** We have a need to increase community partnerships on the campus to support student learning and learning outcomes. **Root Cause:** We have had less emphasis on professional learning in this area.

**Problem Statement 2 (Prioritized):** We have a need to increase teaching in social and emotional learning for all students and staff. **Root Cause:** Needs of learners are evolving and both staff and learners need to gain knowledge about those changing needs.

**Problem Statement 3 (Prioritized):** We have a need to continue to increase enrollment on the campus. **Root Cause:** Program availability and district level marketing decreased in previous years.

**Problem Statement 4 (Prioritized):** There is a need to enhance communication and engagement with families. **Root Cause:** Most parent engagement opportunities filter through the PTO board and need to be offered to more families on the campus.

**Problem Statement 5 (Prioritized):** We have a need to remain in alignment with the CISD's Core Values and Mission Statement. **Root Cause:** Strategic design efforts have led to the development of a strategic plan for the district as a guide for strategic visioning efforts at each campus and district.

# **Priority Problem Statements**

**Problem Statement 8**: There is a need to utilize both qualitative and quantitative data to establish evidence of learning to advance learners toward meeting targeted goals.

**Root Cause 8**: There have been limited instruments to collect data or to analyze it in qualitative areas.

**Problem Statement 8 Areas:** Student Learning

**Problem Statement 2**: We have a need to increase community partnerships on the campus to support student learning and learning outcomes.

Root Cause 2: We have had less emphasis on professional learning in this area.

**Problem Statement 2 Areas:** Perceptions

**Problem Statement 4**: There is a need for increased training of learners in understanding themselves, their own needs, and the gifts, abilities, and needs of others.

Root Cause 4: District demographics have shifted in recent years and learners also need to develop skills in personal understanding.

**Problem Statement 4 Areas**: Demographics

**Problem Statement 6**: There is a need to create and maintain systems to support high levels of learning for all.

**Root Cause 6**: There is a need to provide a coordinated approach among our various interventions and offerings.

**Problem Statement 6 Areas**: School Processes & Programs

**Problem Statement 3**: We have a need to increase teaching in social and emotional learning for all students and staff.

Root Cause 3: Needs of learners are evolving and both staff and learners need to gain knowledge about those changing needs.

Problem Statement 3 Areas: Perceptions

Problem Statement 1: We have a need to continue to increase enrollment on the campus.

Root Cause 1: Program availability and district level marketing decreased in previous years.

**Problem Statement 1 Areas**: Perceptions

**Problem Statement 9**: Stewardship of instructional materials and facilities are necessary and require systems to inventory and care for each item.

Root Cause 9: The need for instructional materials and facilities.

Problem Statement 9 Areas: School Processes & Programs

Problem Statement 5: There is a need to enhance communication and engagement with families.

Root Cause 5: Most parent engagement opportunities filter through the PTO board and need to be offered to more families on the campus.

Problem Statement 5 Areas: Perceptions

**Problem Statement 13**: We have a need to develop consistent safety and security protocols to assure every learner's safety.

Root Cause 13: The recognition of TEA's increased security audits and protocols.

Problem Statement 13 Areas: School Processes & Programs

**Problem Statement 10**: We have a need to remain in alignment with the CISD's Core Values and Mission Statement.

Root Cause 10: Strategic design efforts have led to the development of a strategic plan for the district as a guide for strategic visioning efforts at each campus and district.

**Problem Statement 10 Areas**: Perceptions

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- State and federal planning requirements

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Accountability Distinction Designations

#### **Student Data: Assessments**

- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- SAT and/or ACT assessment data
- PSAT

#### **Student Data: Behavior and Other Indicators**

- · Attendance data
- Discipline records
- Student surveys and/or other feedback

# **Employee Data**

- Staff surveys and/or other feedback
- Campus leadership data

#### Parent/Community Data

• Parent surveys and/or other feedback

## **Support Systems and Other Data**

- · Communications data
- Budgets/entitlements and expenditures data

# Goals

Goal 1: Personal Growth and Experiences: NTH@C will achieve our full potential by learning at high levels and taking ownership of our learning.

**Performance Objective 1:** All PK-12th grade learners will be provided high quality Tier I instruction that is aligned to the TEKS.

**Evaluation Data Sources:** STAAR data, Response to Intervention data -Multi-Tiered Systems of Support, district universal screener data, TELPAS data, Professional Learning opportunities, Certification of Educators

Strategy 1 Details		Rev	iews	
Strategy 1: Instructional leaders will provide professional learning and support for classroom educators in implementing		Summative		
Tier I instructional strategies with a specific focus on small group instruction and using formative assessments in the classroom.	Nov	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Staff will utilize professional learning opportunities to develop systems of feedback and implement a curriculum that is aligned with the High Priority Learning Standards and NT@C learner outcomes and address areas of needed improvement.				
Staff Responsible for Monitoring: Admin, Instructional Coach				
Problem Statements: Student Learning 1 - School Processes & Programs 2				
Strategy 2 Details		Rev	iews	
Strategy 2: New NTH@C staff will receive yearlong training through a PBL 101 model that will continue through the end	Formative Summati			
of the 2022-2023 school year.	Nov	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> New staff members will learn the CISD values, NTN model, and the priorities of the NTH@C campus. Additionally, we will use PBL 101 to provide support for intervention strategies that will benefit Tier 1 instruction.				
Staff Responsible for Monitoring: Campus admin and Instructional Coach				
Problem Statements: Student Learning 1 - School Processes & Programs 2				

Strategy 3 Details		Rev	iews	
Strategy 3: House Bill 3 implementation of career, college and military readiness goals supporting alignment and growth in		Formative		Summative
certifications will occur.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Learners will be given the opportunity to learn viable ways of pursuing career and/or post-secondary degrees and/or credentials. We will be offering Flex Sessions that introduce learners to different pathways, increase awareness of STEM opportunities through clubs and competitions. Additional certifications will be implemented within CTE pathways.  Staff Responsible for Monitoring: Campus Admin, Counselor  Problem Statements: Demographics 2				
No Progress Continue/Modify	X Discon	ntinue		

# **Performance Objective 1 Problem Statements:**

#### **Demographics**

**Problem Statement 2**: There is a need for increased training of learners in understanding themselves, their own needs, and the gifts, abilities, and needs of others. **Root Cause**: District demographics have shifted in recent years and learners also need to develop skills in personal understanding.

# **Student Learning**

**Problem Statement 1**: There is a need to utilize both qualitative and quantitative data to establish evidence of learning to advance learners toward meeting targeted goals. **Root Cause**: There have been limited instruments to collect data or to analyze it in qualitative areas.

# **School Processes & Programs**

**Problem Statement 2**: There is a need to create and maintain systems to support high levels of learning for all. **Root Cause**: There is a need to provide a coordinated approach among our various interventions and offerings.

Goal 1: Personal Growth and Experiences: NTH@C will achieve our full potential by learning at high levels and taking ownership of our learning.

**Performance Objective 2:** Multiple modalities of qualitative and quantitative data will be analyzed and utilized to respond to the needs of all learners.

**Evaluation Data Sources:** STAAR data, TELPAS data, Response to Intervention data-Multi-Tiered Systems of Support, district universal screener data, Professional Learning Community data (common formative assessments), Learning Walks (photos, evidence of learning, walk-throughs)

Strategy 1 Details		Rev	views	
Strategy 1: NTH@C will continue to give district approved surveys to evaluate needs of learners at the campus and		Summative		
individual learner level.  Strategy's Expected Result/Impact: Areas of growth will be identified for the campus to support increased student engagement and performance.  Staff Responsible for Monitoring: Campus Admin  Problem Statements: Student Learning 1	Nov	Feb	Apr	June
Strategy 2 Details		Rev	views	
Strategy 2: NTH@C will continue to develop and implement assessments and opportunities for college and career		Formative		Summative
readiness that include job shadowing, internship, and capstone experiences.	Nov	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Staff will be able to analyze results from various sources that are outside of the classroom to measure student learning outcomes.				
Staff Responsible for Monitoring: Campus Administration and Instructional Coach				
Problem Statements: Demographics 2 - Perceptions 1				
Strategy 3 Details		Rev	views	
Strategy 3: Continued utilization of data analysis protocols will be provided in order to enhance student learning outcomes		Formative		Summative
through our Professional Learning Communities (PLCs) structures and processes.	Nov	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Staff will ascertain and sharpen skills related to data analysis and facilitator collaboration.				
Staff Responsible for Monitoring: Admin and Instructional Coach				
Problem Statements: Student Learning 1 - School Processes & Programs 2				

Strategy 4 Details		Rev	iews	
<b>Strategy 4:</b> Continued training and support for understanding and implementing MTSS (Multi-Tiered Systems of Support)		Formative		Summative
will occur.  Strategy's Expected Result/Impact: Learner Support Team meetings will continue to provide opportunities for	Nov	Feb	Apr	June
teachers to plan for whole campus support, small group supports, and individual learner supports according to the MTSS criteria.				
Staff Responsible for Monitoring: Admin				
Problem Statements: Student Learning 1 - School Processes & Programs 2				
No Progress Accomplished — Continue/Modify	X Discon	ntinue		

#### **Performance Objective 2 Problem Statements:**

#### **Demographics**

**Problem Statement 2**: There is a need for increased training of learners in understanding themselves, their own needs, and the gifts, abilities, and needs of others. **Root Cause**: District demographics have shifted in recent years and learners also need to develop skills in personal understanding.

# **Student Learning**

**Problem Statement 1**: There is a need to utilize both qualitative and quantitative data to establish evidence of learning to advance learners toward meeting targeted goals. **Root Cause**: There have been limited instruments to collect data or to analyze it in qualitative areas.

## **School Processes & Programs**

**Problem Statement 2**: There is a need to create and maintain systems to support high levels of learning for all. **Root Cause**: There is a need to provide a coordinated approach among our various interventions and offerings.

## **Perceptions**

**Problem Statement 1**: We have a need to increase community partnerships on the campus to support student learning and learning outcomes. **Root Cause**: We have had less emphasis on professional learning in this area.

Goal 1: Personal Growth and Experiences: NTH@C will achieve our full potential by learning at high levels and taking ownership of our learning.

**Performance Objective 3:** Student achievement and progress levels will exceed state standards/averages for all student groups.

Evaluation Data Sources: District committee created resources (curriculum, assessment tools and trainings), Strategic design strategies for redefining success and engagement

Strategy 1 Details		Reviews			
Strategy 1: NTH@C Facilitators will utilize Echo as a platform that provides learners a project toolkit and provides		Formative		Summative	
facilitators the ability to collaborate school wide and throughout the New Tech Network.	Nov	Feb	Apr	June	
<b>Strategy's Expected Result/Impact:</b> Equitable instruction for all learners and ability to demonstrate their learning.					
Staff Responsible for Monitoring: Campus admin					
Problem Statements: School Processes & Programs 2 - Perceptions 1					
Strategy 2 Details	Reviews				
Strategy 2: Provide resources and training to support educators to identify the proficiency levels of Emergent Bilingual	Formative			Summative	
Learners and plan appropriate classroom instructional strategies.	Nov	Feb	Apr	June	
<b>Strategy's Expected Result/Impact:</b> Through partnerships with our Campus Language Support Specialist, we will implement interventions for EB learners in all salient courses.					
Staff Responsible for Monitoring: Campus admin, Language Support Specialist					
Problem Statements: School Processes & Programs 2					
Strategy 3 Details		Rev	iews		
Strategy 3: Provide resources and specific training emphasizing how we can best help to support and provide appropriate		Formative		Summative	
interventions for our Special Education, 504, English Learners, Migrant Learners, Tier II and Tier III learners, and GTI learners with their overall academic/social emotional needs.	Nov	Feb	Apr	June	
<b>Strategy's Expected Result/Impact:</b> Improve Learner academic progress and support all learner's unique academic/social emotional needs.					
Staff Responsible for Monitoring: Campus admin					
Problem Statements: Demographics 2 - School Processes & Programs 2					

Strategy 4 Details	Reviews			
Strategy 4: Implement specific tutoring plans, per House Bill 4545, that focus on learners who have not met standard on		Formative		Summative
state assessments and are in need of additional learning support.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Improve Learner academic progress and reduce learning loss.				
Staff Responsible for Monitoring: Campus admin  Problem Statements: School Processes & Programs 2				
No Progress Accomplished Continue/Modify	X Discon	ntinue		

#### **Performance Objective 3 Problem Statements:**

#### **Demographics**

**Problem Statement 2**: There is a need for increased training of learners in understanding themselves, their own needs, and the gifts, abilities, and needs of others. **Root Cause**: District demographics have shifted in recent years and learners also need to develop skills in personal understanding.

#### **School Processes & Programs**

**Problem Statement 2**: There is a need to create and maintain systems to support high levels of learning for all. **Root Cause**: There is a need to provide a coordinated approach among our various interventions and offerings.

# **Perceptions**

**Problem Statement 1**: We have a need to increase community partnerships on the campus to support student learning and learning outcomes. **Root Cause**: We have had less emphasis on professional learning in this area.

Goal 2: Authentic Contributions: NTH@C will demonstrate personal responsibility and integrity by using our unique passions, gifts, and talents as productive members of the global community.

**Performance Objective 1:** All NTH@C learners will participate in at least two courses/activities focused on career, college and life readiness.

**Evaluation Data Sources:** Curriculum documents, Panorama Survey data, Data gathered from families and learners on 9-12 course/certification interest, Data gathered on 9-12 course requests and analyzed for specific areas of learning, Training documentation

Strategy 1 Details	Reviews			
Strategy 1: Provide training and resources to educators enhancing curriculum connections to real world application in	Formative			Summative
Strategy's Expected Result/Impact: Learners will deepen their learning about different pathways and also develop possible areas for internship and job shadowing.  Staff Responsible for Monitoring: Campus Admin and Club Sponsors  Problem Statements: Demographics 2 - School Processes & Programs 2	Nov	Feb	Apr	June
Strategy 2 Details		Rev	iews	
Strategy 2: 11th grade learners will be encouraged to sign up for and take the SAT in March 2023		Formative		Summative
Strategy's Expected Result/Impact: More learners will sign up to take the SAT than have in subsequent years.  Staff Responsible for Monitoring: Campus admin	Nov	Feb	Apr	June
Problem Statements: Demographics 2 - School Processes & Programs 2				
No Progress Continue/Modify	X Discor	ntinue		•

## **Performance Objective 1 Problem Statements:**

#### **Demographics**

**Problem Statement 2**: There is a need for increased training of learners in understanding themselves, their own needs, and the gifts, abilities, and needs of others. **Root Cause**: District demographics have shifted in recent years and learners also need to develop skills in personal understanding.

# **School Processes & Programs**

**Problem Statement 2**: There is a need to create and maintain systems to support high levels of learning for all. **Root Cause**: There is a need to provide a coordinated approach among our various interventions and offerings.

Goal 2: Authentic Contributions: NTH@C will demonstrate personal responsibility and integrity by using our unique passions, gifts, and talents as productive members of the global community.

**Performance Objective 2:** All NTH@C learners will have multiple opportunities to highlight and showcase evidence of academic, social emotional learning and interest/passions. (i.e. service learning, digital portfolios, presentations, goal setting tools, etc.)

Evaluation Data Sources: Learner digital portfolios, digital resources, rubrics, goal setting forms/templates

Strategy 1 Details		Reviews		
Strategy 1: Continue utilizing digital portfolios (Bulb platform) to provide opportunities for highlighting the processes and	ital portfolios (Bulb platform) to provide opportunities for highlighting the processes and  For			Summative
products of learning.	Nov	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Learners will have multiple entries in their bulb portfolio and should be able to start comparing different years.				
Staff Responsible for Monitoring: Campus admin and instructional coach				
Problem Statements: Student Learning 1				
Strategy 2 Details				
Strategy 2: NTH@C will implement the senior level capstone course in alignment with goals from the NTH@C capstone	Formative			Summative June
program.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Learners will graduate with an AP capstone diploma or certificate  Staff Responsible for Monitoring: Campus admin				
Stan Responsible for Montoring. Campus aumin				
Problem Statements: School Processes & Programs 2				
Strategy 3 Details		Rev	riews	
Strategy 3: Educators will assess their learners in a variety of ways and will provide opportunities for learners to showcase		Formative		Summative
their understanding through innovative and creative practices.	Nov	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Facilitators will continue to assess learners on both academic areas as well as learning outcomes (Agency, Collaboration, Knowledge and Thinking, Written Communication, Oral				
Communication). Flex Fridays will also allow for extensions beyond classroom learning and will provide real				
world learning opportunities.				
Staff Responsible for Monitoring: Campus admin				
<b>Problem Statements:</b> Demographics 2 - Student Learning 1 - School Processes & Programs 2				
No Progress Continue/Modify	X Discor	ntinue		1

#### **Performance Objective 2 Problem Statements:**

## **Demographics**

**Problem Statement 2**: There is a need for increased training of learners in understanding themselves, their own needs, and the gifts, abilities, and needs of others. **Root Cause**: District demographics have shifted in recent years and learners also need to develop skills in personal understanding.

#### **Student Learning**

**Problem Statement 1**: There is a need to utilize both qualitative and quantitative data to establish evidence of learning to advance learners toward meeting targeted goals. **Root Cause**: There have been limited instruments to collect data or to analyze it in qualitative areas.

## **School Processes & Programs**

**Problem Statement 2**: There is a need to create and maintain systems to support high levels of learning for all. **Root Cause**: There is a need to provide a coordinated approach among our various interventions and offerings.

Goal 2: Authentic Contributions: NTH@C will demonstrate personal responsibility and integrity by using our unique passions, gifts, and talents as productive members of the global community.

**Performance Objective 3:** All NTH@C learners will thoroughly research postsecondary options, financial aid, and career paths.

Evaluation Data Sources: course selection sheets, job shadowing and internship logs, college recruitment and admissions data

Strategy 1 Details		Reviews			
Strategy 1: Learners at all levels will receive workshops on college admissions, financial aid, and exploration.		Formative		Summative	
Strategy's Expected Result/Impact: Learners will learn processes that allow them to begin the college application and financial aid investigation earlier.  Staff Responsible for Monitoring: Campus counselor  Problem Statements: Perceptions 1	Nov	Feb	Apr	June	
Strategy 2 Details		Rev	views	•	
Strategy 2: Learners will be encouraged to participate in college planning and virtual visits.		Formative		Summative	
Strategy's Expected Result/Impact: Learners will be enrolled in and participate in various college visits and activities.  Staff Responsible for Monitoring: Campus counselor	Nov	Feb	Apr	June	
Problem Statements: School Processes & Programs 2 - Perceptions 1					
No Progress Complished Continue/Modify	X Discor	ntinue			

# **Performance Objective 3 Problem Statements:**

## **School Processes & Programs**

**Problem Statement 2**: There is a need to create and maintain systems to support high levels of learning for all. **Root Cause**: There is a need to provide a coordinated approach among our various interventions and offerings.

## **Perceptions**

**Problem Statement 1**: We have a need to increase community partnerships on the campus to support student learning and learning outcomes. **Root Cause**: We have had less emphasis on professional learning in this area.

Goal 3: Well-Being and Mindfulness: NTH@C will learn, engage, and work in a safe, inclusive and responsive environment.

**Performance Objective 1:** NT@C will continue to review current and create new curriculum documents, training and implement specific programs to provide needed support/resources for counseling and social emotional learning.

**Evaluation Data Sources:** Response to Intervention- MTSS - Multi-Tiered Support Systems for behavioral resources, Social-emotional curriculum PK-12, Action plans from Advisory committee and SHAC, Threat Assessment Data, Panorama survey data

Strategy 1 Details		Reviews			
Strategy 1: NTH@C will align the implementation of social emotional support structures like class meetings, checkins, and	Formative			Summative	
restorative practices.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: All learners will have parts of their school day that are focused on social emotional needs as opposed to content.					
Staff Responsible for Monitoring: Campus admin and counselor					
Problem Statements: Perceptions 2					
Strategy 2 Details		Rev	views		
Strategy 2: Update and integrate curriculum supports for implementation of new health TEKS and specific requirements et by the state for selection and training (mental health conditions, substance abuse, skills to manage emotions, establishing and maintaining positive relationships, and responsible decision making; as well as suicide prevention, including ecognizing suicide related risk factors and warning signs) (including human sexuality, child abuse, family violence, dating violence and sex trafficking and specific opt-in procedures for this content)	Formative			Summative	
	Nov	Feb	Apr	June	
<b>Strategy's Expected Result/Impact:</b> Increased staff awareness of student needs and equip learners with state mandated training expectations.					
Staff Responsible for Monitoring: Campus admin, instructional coach, and counselor					
Problem Statements: Demographics 2 - Perceptions 2, 5					
Strategy 3 Details	Reviews				
Strategy 3: NTH@C will continue to utilize the Learner Support Team system to address learner concerns and needs.		Formative		Summative	
<b>Strategy's Expected Result/Impact:</b> Staff will have regular support for identifying and meeting the needs of learners.	Nov	Feb	Apr	June	
Problem Statements: School Processes & Programs 2					

Strategy 4 Details	Reviews			
Strategy 4: Revise, update and implement current PK-12 curriculum documents and purchase any needed resources to	Formative			Summative
include learning supports for social emotional learning and character education.	Nov	Feb	Apr	June
Including the following character traits per TEA:			-	
- Courage  Trustworthings including honosty reliability punctuality and levelty				
- Trustworthiness, including honesty, reliability, punctuality, and loyalty - Integrity				
- Respect and courtesy				
- Responsibility, including accountability, diligence, perseverance, and self-control				
- Fairness, including justice and freedom from prejudice				
- Caring, including kindness, empathy, compassion, consideration, patience, generosity, and charity				
- Good citizenship, including patriotism, concern for the common good and the community, and respect for authority and				
the law				
- School pride				
- Gratitude				
<b>Strategy's Expected Result/Impact:</b> Referrals and disciplinary incidents involving digital learning will decrease.				
Staff Responsible for Monitoring: Campus Admin				
<b>Problem Statements:</b> Demographics 2 - School Processes & Programs 2 - Perceptions 2				
No Progress Accomplished Continue/Modify	X Discor	ntinue	1	-!

# **Performance Objective 1 Problem Statements:**

## **Demographics**

**Problem Statement 2**: There is a need for increased training of learners in understanding themselves, their own needs, and the gifts, abilities, and needs of others. **Root Cause**: District demographics have shifted in recent years and learners also need to develop skills in personal understanding.

#### **School Processes & Programs**

**Problem Statement 2**: There is a need to create and maintain systems to support high levels of learning for all. **Root Cause**: There is a need to provide a coordinated approach among our various interventions and offerings.

# **Perceptions**

**Problem Statement 2**: We have a need to increase teaching in social and emotional learning for all students and staff. **Root Cause**: Needs of learners are evolving and both staff and learners need to gain knowledge about those changing needs.

**Problem Statement 5**: We have a need to remain in alignment with the CISD's Core Values and Mission Statement. **Root** Cause: Strategic design efforts have led to the development of a strategic plan for the district as a guide for strategic visioning efforts at each campus and district.

Goal 3: Well-Being and Mindfulness: NTH@C will learn, engage, and work in a safe, inclusive and responsive environment.

**Performance Objective 2:** NT@C will continue to bring clarity, communicate systems and provide intentional training to ensure alignment with practices/supports across the district.

Evaluation Data Sources: campus calendar and agendas

Strategy 1 Details		Reviews			
Strategy 1: Learner Leadership Council will increase the promotion of cultural awareness and events including: Hispanic			Summative		
Heritage Month activities, Breast Cancer Awareness, Bullying Prevention Month, Drunk and Drugged Driving Awareness month, Red Ribbon Week, Black History Month, Teen Dating Violence Month, Mental Health Awareness Month.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Learners will have an appreciation and understanding of diverse cultures and their importance in our society.					
Staff Responsible for Monitoring: Campus Counselor					
Problem Statements: Demographics 2 - Perceptions 2					
Strategy 2 Details		Reviews			
Strategy 2: NTH@C will utilize the Learner Leadership Counsel and flexible Friday scheduling to provide an increase in apportunities for learners to experience diverse aspects of their community.  Strategy's Expected Result/Impact: Learners will have increased opportunities to learn about cultures and groups within the school day.	Formative Sum				
	Nov	Feb	Apr	June	
Staff Responsible for Monitoring: Campus administration, counselor, instructional coach					
Problem Statements: Demographics 2					
Strategy 3 Details		Re	views		
Strategy 3: NT@C will continue providing training to align practices and review and analyze discipline, behavior, bullying		Formative		Summative	
and threat assessment data to look at equitable practices and interventions/supports for learners.  Strategy's Expected Result/Impact: Discipline data will display equity with regard to interventions.	Nov	Feb	Apr	June	
Staff Responsible for Monitoring: Campus admin					
Problem Statements: Demographics 2 - Perceptions 2					

Strategy 4 Details	Reviews			
Strategy 4: NT@C will continue building awareness and processes supporting accessibility under the American with		Formative		Summative
Disabilities Act (ADA) and promoting access to resources, training, facility needs and overall responsiveness regarding equity with interventions/supports for individuals with disabilities.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Faculty and facilities will align with ADA expectations, affording every learner equal access to the curriculum and facility.				
Staff Responsible for Monitoring: Campus admin				
Problem Statements: Demographics 2				
No Progress Continue/Modify	X Discon	tinue		

#### **Performance Objective 2 Problem Statements:**

#### **Demographics**

**Problem Statement 2**: There is a need for increased training of learners in understanding themselves, their own needs, and the gifts, abilities, and needs of others. **Root Cause**: District demographics have shifted in recent years and learners also need to develop skills in personal understanding.

# **Perceptions**

**Problem Statement 2**: We have a need to increase teaching in social and emotional learning for all students and staff. **Root Cause**: Needs of learners are evolving and both staff and learners need to gain knowledge about those changing needs.

Goal 4: Organizational Improvement and Strategic Design: NTH@C will engage in the continuous improvement process for the betterment of the learning community by utilizing data for planning, evaluation and performance needs.

**Performance Objective 1:** CISD will provide aligned professional learning and calibrate the implementation of Professional Learning Communities (PLCs) for all campuses.

Strategy 1 Details	Reviews			
Strategy 1: Continue embedding Professional Learning Community (PLC)/Multi-Tiered Systems of Support (MTSS)		Formative		Summative
structures throughout the district including within professional learning opportunities.  Strategy's Expected Result/Impact: Data analysis and facilitator collaboration opportunities with increase.  Staff Responsible for Monitoring: Administration and Instructional Coach  Problem Statements: School Processes & Programs 2	Nov	Feb	Apr	June
Strategy 2 Details		Rev	views	
Strategy 2: Calibrate, align and provide support for our campus departments concerning needs for professional learning.		Formative		Summative
Strategy's Expected Result/Impact: Develop more intentional professional learning opportunities.  Staff Responsible for Monitoring: Campus Admin	Nov	Feb	Apr	June
Problem Statements: Student Learning 1 - School Processes & Programs 2				
No Progress Accomplished — Continue/Modify	X Discor	ntinue	•	-

#### **Performance Objective 1 Problem Statements:**

# **Student Learning**

**Problem Statement 1**: There is a need to utilize both qualitative and quantitative data to establish evidence of learning to advance learners toward meeting targeted goals. **Root Cause**: There have been limited instruments to collect data or to analyze it in qualitative areas.

#### **School Processes & Programs**

**Problem Statement 2**: There is a need to create and maintain systems to support high levels of learning for all. **Root Cause**: There is a need to provide a coordinated approach among our various interventions and offerings.

Goal 4: Organizational Improvement and Strategic Design: NTH@C will engage in the continuous improvement process for the betterment of the learning community by utilizing data for planning, evaluation and performance needs.

**Performance Objective 2:** NT@C will continue to review and maintain safety and security practices and will work to implement any additional strategies/protocols put in place by the state.

**Evaluation Data Sources:** Internal/external (newsletters, blogs, website), Schoology courses and resource management, Video connections (Facebook live, recordings, screen casts, etc.)

Strategy 1 Details		Reviews			
Strategy 1: NTH@C will increase the usage of communication tools to give parents additional information about campus		Formative		Summative	
events, drills, etc.  Strategy's Expected Result/Impact: Increased community knowledge and involvement in campus events.  Staff Responsible for Monitoring: Campus administration	Nov	Feb	Apr	June	
Problem Statements: School Processes & Programs 5					
Strategy 2 Details					
Strategy 2: Implement door sweeps on campuses and district buildings at least once each week during instructional days.	Formative			Summative	
Strategy's Expected Result/Impact: Increase safety and security so all learners can learn in a safe environment.  Staff Responsible for Monitoring: Campus admin	Nov	Feb	Apr	June	
Problem Statements: School Processes & Programs 5					
Strategy 3 Details		Rev	riews		
Strategy 3: Ensure all safety drills take place within the district and specific training for staff and learners concerning		Formative		Summative	
safety practices occurs.  Strategy's Expected Result/Impact: Increase safety and security so all learners can learn in a safe environment.	Nov	Feb	Apr	June	
Problem Statements: School Processes & Programs 5					
No Progress Accomplished — Continue/Modify	X Discor	ntinue	1	1	

# **Performance Objective 2 Problem Statements:**

# **School Processes & Programs**

**Problem Statement 5**: We have a need to develop consistent safety and security protocols to assure every learner's safety. **Root Cause**: The recognition of TEA's increased security audits and protocols.

Goal 4: Organizational Improvement and Strategic Design: NTH@C will engage in the continuous improvement process for the betterment of the learning community by utilizing data for planning, evaluation and performance needs.

**Performance Objective 3:** NTH@C will further the goals of the CISD Strategic Design Advocacy work surrounding the district core values.

Evaluation Data Sources: participation in advocacy days, use of advocacy deck, scores on district surveys

Strategy 1 Details		Reviews			
Strategy 1: NTH@C will use the district advocacy deck to promote the values of CISD with staff and the community.	Formative			Summative	
Strategy's Expected Result/Impact: Increased awareness of CISD core values.	Nov	Feb	Apr	June	
Staff Responsible for Monitoring: Campus admin					
Problem Statements: Perceptions 5					
Strategy 2 Details	Reviews				
Strategy 2: Continue centering campus work around the Core Values - Great Teaching, Redefining Success, Relationships		Formative		Summative	
& Engagement - and refine the filter used to measure progress in these areas.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Greater alignment with district vision and mission.  Staff Responsible for Monitoring: Campus admin					
Problem Statements: Perceptions 5					
No Progress Continue/Modify	X Discor	ntinue			

# **Performance Objective 3 Problem Statements:**

#### **Perceptions**

**Problem Statement 5**: We have a need to remain in alignment with the CISD's Core Values and Mission Statement. **Root Cause**: Strategic design efforts have led to the development of a strategic plan for the district as a guide for strategic visioning efforts at each campus and district.