

## **Membership Trends**

2022-202	2022-2023 Membership Numbers (as of EOY)								
	Returning Students	New to Nova Students	Retentions	Total Enrolled	PSEO FT/PT	Approved Capacity 22-23	Budgeted Enrollment (2022-23 #s)		
K	0	80	0	80	_	80	80		
1 <sup>st</sup>	77	4	0	81	_	81	81		
2 <sup>nd</sup>	78	2	0	81	_	81	81		
3 <sup>rd</sup>	77	4	0	81	_	81	81		
4 <sup>th</sup>	79	2	0	81	_	81	81		
5 <sup>th</sup>	79	2	0	81	_	81	81		
6 <sup>th</sup>	78	12	0	87	-	80	80		
$7^{\mathrm{th}}$	75	7	0	82	-	80	80		
8 <sup>th</sup>	75	5	0	80	_	80	80		
9 <sup>th</sup>	77	8	0	83	_	78	78		
10 <sup>th</sup>	73	8	0	76	3 PT/0FT	78	75		
11 <sup>th</sup>	64	9	0	68	7 PT/1FT	70	60		
12 <sup>th</sup>	64	2	0	65	10 PT/7FT	68	58		
TOTAL	896	145	0	1027	30 (22 PT/8FT)	1019	996		

2023-202	2023-2024 Membership Numbers (as of October 1, 2023)								
	Returning Students	New to Nova	Retentions	Total Enrolled	PSEO FT/PT	Approved Capacity 23-24	Budgeted Enrollment (2022-23 #s)		
K	0	79	()	79	_	80	80		
1 <sup>st</sup>	77	4	0	81	_	81	81		
2 <sup>nd</sup>	77	4	0	81	_	81	81		
3 <sup>rd</sup>	78	3	0	81	-	81	81		
4 <sup>th</sup>	79	2	0	81	_	81	81		
5 <sup>th</sup>	75	6	0	81	_	81	81		
6 <sup>th</sup>	78	9	0	86	_	80	80		
$7^{\mathrm{th}}$	84	0	0	83	_	80	80		
8 <sup>th</sup>	79	2	0	79	_	80	80		
9 <sup>th</sup>	69	5	0	74	_	78	78		
10 <sup>th</sup>	77	1	0	78	3 PT/0FT	78	78		
11 <sup>th</sup>	72	2	0	74	9 PT/4FT	78	78		
12 <sup>th</sup>	63	2	0	65	17 PT/7 FT	78	78		
TOTAL	908	119	0	1023	40 (29PT/11FT)	1037	1037		



## October 2023

## Membership Trends, cont'd

2022-20	23 As of EOY						
	Outstanding Offers	Total # of Offers Made	Offers Declined	Total Student Withdrawals	New Student Withdrawals	Mid-Year Withdrawals	2022-23 Waiting List
K	0	117	37	0	0	0	202
1 <sup>st</sup>	0	8	3	4	0	1	115
2 <sup>nd</sup>	0	4	0	4	1	1	101
3 <sup>rd</sup>	0	3	0	2	0	1	109
4 <sup>th</sup>	0	2	0	2	0	0	126
5 <sup>th</sup>	0	2	0	2	0	0	111
6 <sup>th</sup>	0	20	8	5	0	0	169
$7^{ m th}$	0	8	1	5	0	0	105
8 <sup>th</sup>	0	7	1	6	2	4	89
9 <sup>th</sup>	0	17	8	6	1	2	109
10 <sup>th</sup>	0	29	21	6	3	4	10
11 <sup>th</sup>	0	33	24	6	2	3	0
12 <sup>th</sup>	0	5	3	3	0	1	0
Total	0	255	106	51	9	17	1246

2023-2	2023-2024 As of October 1, 2023									
	Outstanding Offers of Enrollment	Total # of Offers Made	Offers Declined	Total Student Withdrawals	New Student Withdrawals	Mid-Year Withdrawals	2023-24 Waiting List			
K	1	144	64	0	0	0	158			
1 <sup>st</sup>	0	5	1	3	0	0	144			
2 <sup>nd</sup>	0	5	1	4	0	0	99			
3 <sup>rd</sup>	0	4	1	3	0	0	106			
4 <sup>th</sup>	0	2	0	2	0	0	112			
5 <sup>th</sup>	0	8	2	6	0	0	111			
6 <sup>th</sup>	0	11	1	5	1	1	161			
$7^{\mathrm{th}}$	0	0	0	4	0	1	101			
8 <sup>th</sup>	0	5	3	5	0	2	82			
9 <sup>th</sup>	3	15	7	11	0	6	101			
10 <sup>th</sup>	0	2	1	6	0	2	33			
11 <sup>th</sup>	2	20	18	5	0	1	6			
12 <sup>th</sup>	0	12	9	6	1	4	0			
Total	5	233	108	61	3	18	1214			



#### October 2023

## Membership Trends: 2008-2023 Gathered from last day of school

						Mem	bersh	ip							
School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Attrition Rate
2009-10	40	44	44	48	48	48	52	51	32	0	0	0	0	407	8%
2010-11	60	72	72	78	52	53	54	54	48	28	0	0	0	571	9%
2011-12	60	72	72	78	78	52	54	54	53	37	21	0	0	631	11%
2012-13	60	72	72	78	78	78	54	54	53	42	37	15	0	693	5%
2013-14	80	78	78	78	78	78	81	81	81	50	36	32	15	846	3%
2014-15	80	78	78	78	78	78	79	80	77	65	48	36	28	883	9%
2015-16	80	78	77	78	79	76	80	78	78	69	52	41	32	898	19%
2016-17	78	78	78	78	78	78	80	78	79	76	64	66	42	953	9%
2017-18	80	78	78	78	78	78	78	80	75	77	65	60	62	966	6%
2018-19	80	78	80*	78	79 *	79 *	82	80	81	78	77	64	58	994	7%
2019-20	80	81	81	81	81	81	82	85	84	74	74	74	63	1020	6%
2020-21	80	81	80	81	80	81	78	81	81	72	72	66	64	997	10%
2021-22	80	81	80	81	81	81	80	79	80	76	67	65	64	995	11.4%
2022-23	80	81	81	81	81	81	87	82	80	83	76	69	65	1027	5%
2023-24	79	81	81	81	81	81	86	83	79	74	78	74	65	1023	6%

<sup>\*</sup>Asterisks reflect over enrollment due Long Term Leave.  $2^{nd/4th/5th}$ -78=994-4=990



#### November 2022

**Student Attrition Trends: 2013-2022** 

Studer	nt Attrition Rates (Fiscal year July-June)													
	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
13-14	2	1	2	4	1	2	0	1	3	1	1	3	0	21
%	2.5	1.3	2.6	5.1	1.3	2.6	0	1.3	3.9	1.8	2.4	9.7	0	2.50%
14-15	1	5	5	1	5	5	4	4	6	27	6	3	2	74
%	1.3	6.4	6.4	1.3	6.4	6.4	5.1	5.1	7.7	33.3	10.9	8.3	6.3	8.90%
15-16	1	4	5	1	2	3	5	9	9	22	14	7	5	87
%	1.3	5.1	6.4	1.3	2.6	3.8	6.3	11.3	11.7	33.8	29.2	19.4	17.9	9.90%
16-17	1	3	2	8	7	7	21	12	10	19	7	3	1	101
%	1.2	3.9	2.6	10.2	8.9	8.9	26.9	15.3	12.8	26	10.9	4.5	2.5	9%
17-18	1	2	1	3	1	5	2	1	9	12	12	6	4	59
%	1.3	2.6	1.3	3.8	1.3	6.4	2.5	1.2	11.8	16.2	18.1	9.6	6.3	6%
18-19	2	4	3	4	2	3	8	6	8	17	2	5	4	68
%	2.6	5.1	3.8	5.1	2.6	3.8	9.9	7.4	9.9	21.8	2.6	7.3	5.8	7%
19-20	1	8	4	3	3	6	4	7	4	19	7	8	2	50
%	1.3	10.2	5.1	3.8	3.8	7.4	4.5	8.6	7.4	24.3	9	11.8	2.9	6%
20-21	3	4	4	2	1	4	16	6	7	20	10	11	10	99
%	3.8	5.1	5.1	2.6	1.3	5.1	19.8	7.4	8.6	25.6	12.8	16.1	14.7	10%
21-22	2	14	9	8	1	7	12	14	7	18	10	5	7	114
%	2.5	17.3	11.1	9.9	1.2	8.6	15.3	17.2	8.6	25	13.9	7.6	10.9	11.40%
22-23	0	4	4	2	2	2	5	5	6	6	6		3	51
%	0	4.9	4.9	2.4	2.4	2.4	5.7	6	7.5	7.2	7.9	8.7	4.6	5%
23-24	0	3	4	3	2	6	5	4	5	11	6	5	6	60
%	0	3.7	4.9	3.7	2.4	6.2	5.8	4.8	6.3	15	7.7	6.8	9.2	6%



#### Student Withdraw by Month

Withdrawal Notification												
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
16-17	15	31	17	4	5	4	0	1	4	2	4	14
17-18	7	28	5	1	11*	5	2					
18-19**												
19-20**												
20-21 LS #s			1	4	1	0	5	0	0	0	4	6
21-22	8	67	13	4	4	4	4	0	1	0	0	10
22-23	7	25	10	4	2	0	3	1	0	0	0***	0***
23-24	19	22	19	1								

<sup>\*3</sup> in Nov were from same family, moved

<sup>\*\*</sup>Data was not captured when this report was temporarily discontinued from Feb 2018 to Aug 2020.

<sup>\*\*\*</sup>Students gave notice of withdrawal for the following academic year. They did not withdraw in May or June but for the 23-24 academic year so were added to the July 2024 withdrawals.



Waiting List: 2023-24

2023-24	2023-24 Waiting Lists as of 10.1.2023								
Grade	General	Sibling	Staff Child	Total					
K	158	0	0	158					
1st	141	3	0	144					
2nd	97	2	0	99					
3rd	102	3	1	106					
4th	107	5	1*	112					
5th	109	2	0	111					
6th	158	3	0	161					
7th	74	7	0	101					
8th	79	3	0	82					
9th	101	0	0	101					
10th	29	4	0	33					
11th	6	0	0	6					
12th	0	0	0	0					
TOTAL	1161	32	2	1214					

<sup>\*</sup> Also a sibling

### Application/Waiting List Trends: 2011-2023

Application Num	Application Numbers at the Time of the Annual Lottery							
Year	Applications							
2011-12	352							
2012-13	559							
2013-14	708							
2014-15	887							
2015-16	1023							
2016-17	858							
2017-18	834							
2018-19	768							
2019-20	846							
2020-21	941							
2021-22	832							
2022-23	876							
2023-24	1010							

Total 2023-24 applications received by 10.1.2023 has been 1454.



## **Exit Survey Contextualization**

Only a small handful of surveys were completed since the last report. No significant trends can be gleaned from these.