PLANTING SEEDS FOR
STUDENT
SUCCESS

Clackamas Community College
2024 Bond Summary

Bond Measure History

- **2021** – College met with bond advisors to strategize refunding of 2014 bonds to set up for a November 2024 election ($75M to $120M bonds)
- **2021** – Began master planning for Mechanical, Electrical & Plumbing (MEP) and 10-year Facilities Master Plan
- **2022** – Hired Wright Public Affairs to begin Bond Election Strategy
- **2023 (spring)** – Board Presentation to move forward
- **2023 (summer)** – Bond Development Work Group developed project list to recommend moving forward with
- **2024 (spring)** – Road Show to educate on the bond
- **2024 (summer)** – Board filed resolution to refer to the ballot for election
- **2024 (fall)** – Election – bond passes 50.3% "yes" to 49.7% "no"

Clackamas Community College

Bond Election by Geography

Yes Percentage by Area

- **Milwaukie: 63.7%**
- **Wilsonville: 60.6%**
- **Oak Grove: 58.8%**
- **West Linn: 55.4%**
- **Happy Valley: 53.7%**
- **Gladstone: 53.1%**
- **Canby: 50.3%**

Yes Percentage by Area

- **Colton: 30.8%**
- **Molalla: 33.0%**
- **Estacada: 34.0%**
- **Beavercreek/Redland: 37.8%**
- **Carus: 42.4%**
- **Johnson City: 47.0%**
- **Oregon City: 48.9%**

Clackamas
Community College

Bond Development Workgroup

- The workgroup was formed and tasked with prioritizing $375 million in potential bond projects.

- The workgroup includes board of education members, students, faculty, and staff, including administrators, working together.
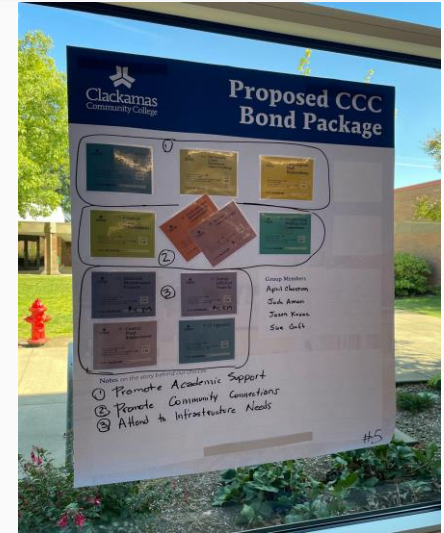
Themes and projects identified

Themes:

1. Prepare students for success in modern learning spaces.

2. Enhance partner and community connections.

3. Preserve and maintain assets.

Bond measure renewal amount: $120 million

Clackamas
Community College

Projects

Preparing students for success through modernizing teaching and learning spaces

Project	Design	Const.	Estimated Cost
Constructing a center of excellence for horticulture, farming, arboriculture, welding, and wildland fire that could also partner with Clackamas's OSU extension service	2025	2026-27	$50 million ($32 million Bond) (est. $10 million OSU Extension) ($8 million State grant)
McLoughlin Hall - Renovating and modernizing learning spaces to meet the needs of the future in learning	2026	2027-28	$8.25 million (50% of original plan)
Dye Learning Center - Renovating and modernizing learning spaces to meet the needs of the future in learning	2026	2027-28	$3 million (50% of original plan)

Natural Resources Center of Excellence

- Construct a Center of Excellence for Horticulture, Arboriculture, Farming and Wildland Fire

- Add partnership space (e.g., Clackamas County OSU Extension Service)

- Includes space for multidisciplinary programs with state-of-the-art teaching & safety equipment

TIMELINE Design: spring 2025 – spring 2026
       Construction: spring 2026 – spring 2027

Modernize Learning Spaces in McLoughlin & Dye

TIMELINE   **Design: Jan 2026 – spring 2027**
Construction: summer 2027 – summer 2028

- Renovate and modernize learning spaces
- Meet today's hybrid and distant learning needs
- Allow the college to serve students and future employers

Photo: OSU Innovation Center

Projects

Enhancing our connections with our partners and community

| Project	Design	Const.	Estimated Cost
Athletic field improvements, including track and field renovations, synthetic soccer fields, grandstands and lighting to help attract regional and community events	2025	2025-26	$17 million
Constructing a Challenger Space Simulation Center dedicated to improving access to science, technology, engineering, and math learning opportunities future students	2027	2027	$4 million
Complete a full one-mile walking trail around Douglas Loop	2025	2025	$1.5 million
Expand Workforce Opportunities on our Wilsonville Campus	2026	2027-28	$18 million ($10 million bond funds) ($8 million State grant if eligible)

Athletic Fields

TIMELINE   **Design: spring 2025 – summer 2025**
Construction: summer 2025 – winter 2026

- ● Track and field renovations
- ● New grandstands
- ● Synthetic soccer field with lighting

https://www.gtgrandstands.com/portfolio/huntingburg

Adobe Stock | #216110383
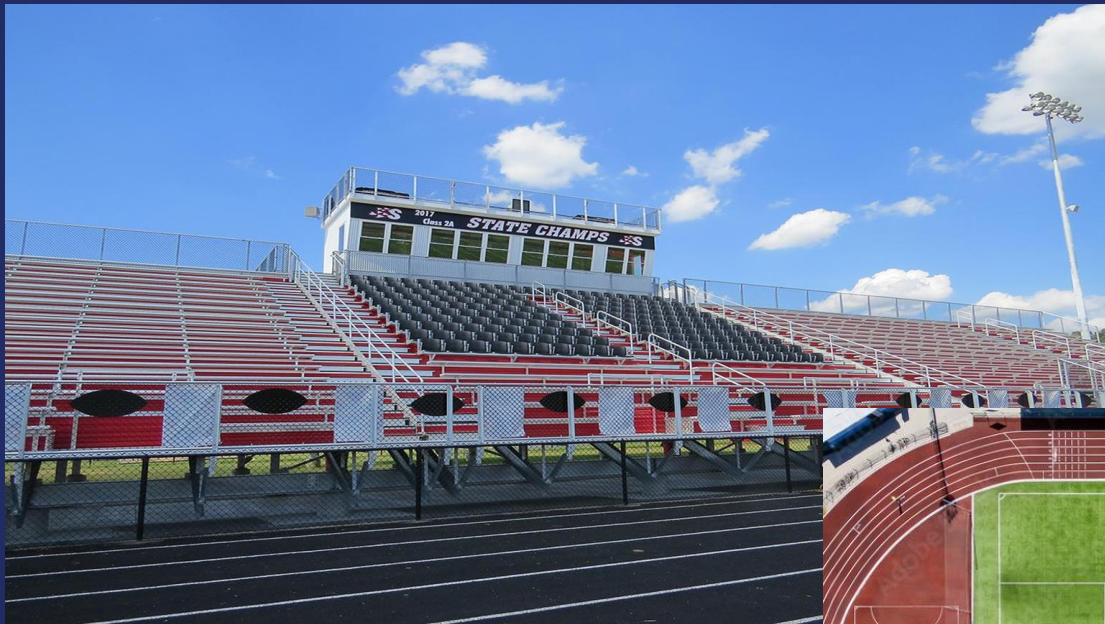
STEM - Space simulator center
(est. construction 2027-2028)

- Improve access to STEM opportunities
- Create "Challenger" space-simulation center
- Provide hands-on learning to middle/high school students
- Reach underserved populations

Photo: Challenger Center

Douglas Loop Walking Trail

TIMELINE   Design: winter 2025 - spring 2025
Construction: summer 2025

EXISTING PATHS

PROPOSED PATHS

PROPOSED IMPROVED PATHS

Wilsonville campus
Design/Construction TBD

- Enhance apprenticeship/training space
- Lab space
- Enhance CTE programs
- Strengthen connections between education and industry
- Align programs with workforce needs

Projects

Preserving our Aging Assets

Project	Design	Const.	Estimated Cost
Upgrading our information technology and student computer labs	TBD	TBD	$1 million
Safety and security improvements at all three campuses featuring enhanced security cameras, interior door access controls and seismic upgrades	TBD	TBD	$1 million
Energy efficiency upgrades across all three campuses	TBD	TBD	$4.5 million
Replacing the outdated and inefficient central heating and cooling plant	TBD	TBD	$6.5 million
Updating, maintaining, and repairing aging facilities, including addressing critical major maintenance	TBD	TBD	$20 million
Making existing pathways and plazas between buildings safe and accessible to students, staff, and visitors	2026	2027	$3 million
Update and repair aging campus services maintenance yard and storage facilities	2024	205	$1.5 million
Land acquisition for Beavercreek Rd property	2024	2025	$5.2 million

Upgrades to information technology infrastructure and computer labs

- Update aging IT infrastructure
- Update student computer labs
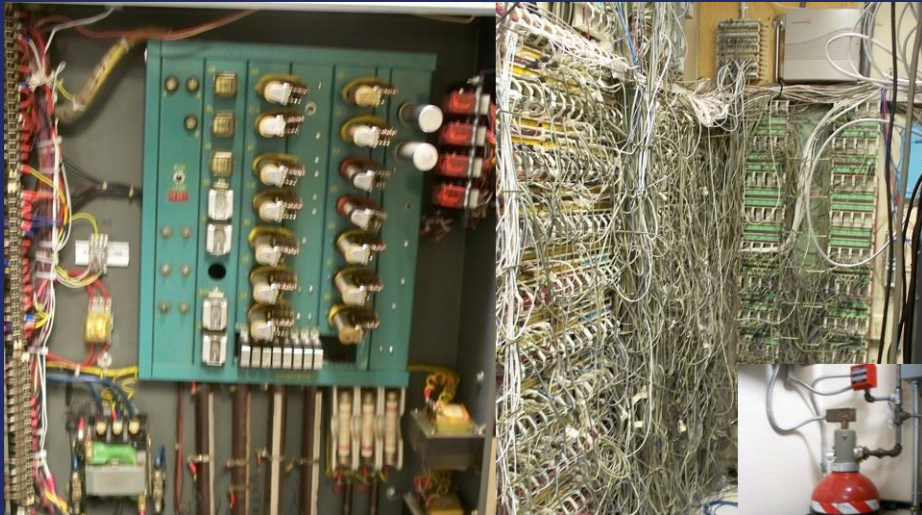
Safety and security upgrades

- Make safety and security improvements
- Oregon City, Milwaukie, Wilsonville campuses
- Increased cameras
- Increase door access controls

Update and fix aging infrastructure

- Addressing maintenance projects
- Campus services facility upgrades
- Technology upgrades to computer labs and networks
- Upgrade aging heating ventilation and air conditioning systems for energy efficiency
- Continued roof replacements
- Energy efficiency upgrades

Making existing pathways and plazas between buildings safe and accessible to students, staff, and visitors

- Enhance existing quad and sunken grade area in the core of campus
- Enhance safety, lighting and pavement of pathways adjacent to core buildings.
- Provide key gathering areas and open spaces for students to gather

Update aging campus services maintenance yard and storage facilities

Land Acquisitions

PROJECTED TOTAL SITE AREA APPROX. 32.72 ACRES

ESTIMATED ACRES: 10.23

TOTAL ESTIMATED ACRES: 17.51

ESTIMATED ACRES: 1.77

Timeline

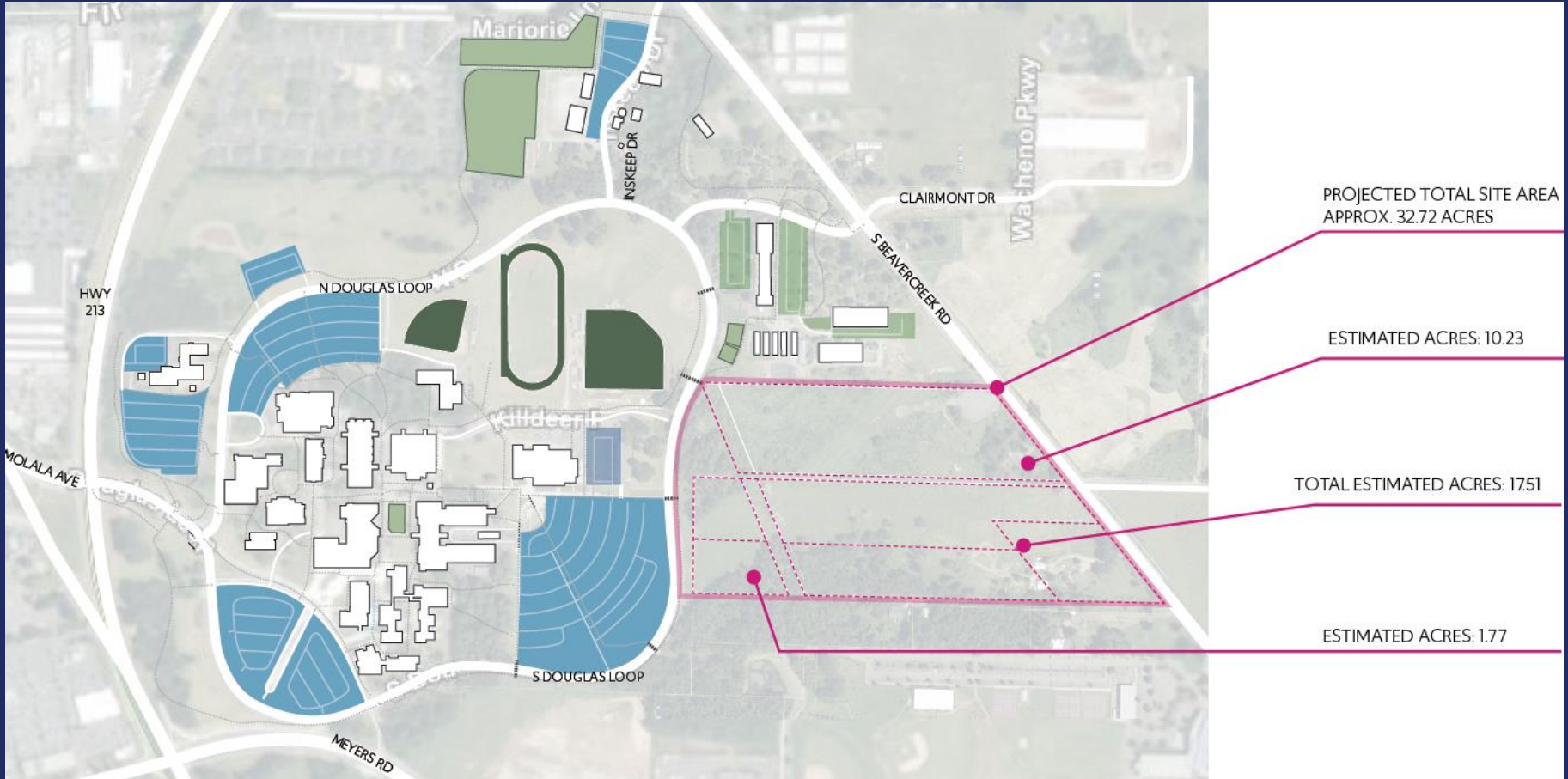|	Start	Finish
Program Manager / Owners Rep		
Selection Process	11/2024	3/2025
PM/OR under contract (5-years)	3/2025	12/1/2030
Campus Services Shop/Yard Upgrades		
Design	3/2025	6/2025
Construction	6/2025	12/2025
Douglas Loop Trail		
Design (Includes Selection)	3/2025	6/2025
Construction	6/2025	9/2025
Natural Resource Center of Excellence		
Design	3/2025	5/2026
Construction (Complete Spring 2027)	4/2026	4/2027
Athletic Fields Upgrades		
Design	3/2025	6/2025
Construction	6/2025	4/2026
McLoughlin/Dye/Quad Path Improvements		
Design (Includes Selection)	1/2026	1/2027
Construction	Summer 2027	Summer 2028
Deferred Maintenance / Energy Effeciency Projects /IT & Security Upgrades		
Define, study and prioritze internal needs	6/2025	12/2025
Construction/Implementation	6/2025	12/2027
Challenger Center		
Design	1/2027	5/2027
Construction (Complete Spring 2027)	5/2027	9/2027
Wilsonville		
Investigate need and master plan the options	3/2025	12/2025
Design	3/2025	3/2025
Construction	3/2025	3/2025

Other Considerations

2014 Procurement Goals (what to consider for 2024?):

- Student Applied and Integrated Learning (SAIL) program involving CCC student on projects.
- Business Opportunity Achievement Target (BOAT) program encourages the use of minority, women, and emerging small and veteran businesses.

GOALS

SAIL GOAL: 1,000 Hours ➤ Achieved! 1,973 hours

BOAT GOAL: 10% ➤ Achieved! 29%

- Citizen Oversight Committee (size and composition)

Questions?