Belton Independent School District

Board of Trustee Meeting Agenda Item

December 16, 2024

Item: Expenditures over $50,000

Contact Person: Melissa Lafferty

Presented for: ☑ Action ☐ Report Only

Supporting Documents: ☑ None ☐ Attached ☐ Provided Later

District Goal or Objective Addressed:

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs $50,000 or more shall require Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration.

Renewal of CrowdStrike for Antivirus Software
CrowdStrike is a cloud-based antivirus solution through ESC Region 10 that offers Security as a Service (SaaS). The renewal cost is $71,912. ESC Region 10 is an approved vendor through an Interlocal Agreement.

Renewal of Eduphoria for Software Licenses
Eduphoria provides subscriptions to three key products: Aware Premium, Lead4ward, and Strive. Aware Premium empowers teachers with a secure platform for managing student data, creating assessments, and fostering professional learning communities. Lead4ward provides valuable data reports that enable data-driven decision-making. Strive streamlines staff evaluation, goal setting, and PLC collaboration. The renewal cost is $73,634.50. Eduphoria is an approved vendor.

Fiscal Implications:

CrowdStrike and Eduphoria are budgeted in the general fund budget.

Administrative Recommendation(s):

Approve the requested expenditures as presented.