



2020-2021 Budget Calendar

September 16th	Budget Committee Meeting (1 st Six Weeks)*	Budget Committee
September 18th	Approve Reappropriations from 2019-2021*	Board of Trustees
November 18th	Budget Committee Meeting (2 nd Six Weeks)*	Budget Committee
December 18th	Adopt Staffing 2021-2022 Staffing Standards*	Board of Trustees
January 13th	Budget Committee Meeting (3 rd Six Weeks)*	Budget Committee
January 22nd	Approve Fund Balance Assignments*	Board of Trustees
January 22nd	Approve Audit Presented to the Board	Board of Trustees
April 13th	Budget Packets to Principals and Department Heads	CFO and HR
April 15th	Budget Meetings with Campuses and Departments	CFO and HR
April 22nd	Budget Committee Meeting (4 th Six Weeks) *	Budget Committee
April 29th	Campus and Departmental Budgets due to CFO	Campuses and Depts.
TBD	Budget Committee Meeting (5 th Six Weeks) *	Budget Committee
April 30 th	Deadline for Preliminary Values from CAD	Central Appraisal District
May 15th	Budget Presented to Superintendent	CFO and HR
May 20th	Board Workshop on Budget	Board of Trustees
TBD	Budget Committee Meeting (6 th Six Weeks) *	Budget Committee
June 17 th	Board Workshop on Budget	Board of Trustees
June 17 th	Adopt 2020-2021 Compensation Plan	Board of Trustees
July 25 th	Deadline for Certified Values	Central Appraisal District
August 9th	Publish Notice to Discuss Budget and Tax Rate	CFO
August 19th	Adopt Budget	Board of Trustees
August 19th	Set Tax Rate	Board of Trustees
August 19th	Final 2019-2020 Budget Amendments	Board of Trustees
September 16th	Approve Reappropriations from 2019-2020*	Board of Trustees
October 21st	Adopt the Tax Roll as Certified by Tax Assessor	Board of Trustees