

Org. #		BCR Number	Function 12	Function 13	Function 21	Function 35	Function 41	Function 51	Function 61	Function 62	Function 81	Function 93	Other	Total	
Revenue Adjustments to Existing Projects:															
1	407	CTE Coop Svcs	10195/10302	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,670.00	\$ -	\$ 16,035.00	\$ -	\$ -	\$ -	\$ 17,705.00
2	530	Digital Knowledge Center	10286/ 10338	\$ 110,685.00	\$ -	\$ -	\$ -	\$ 6,815.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117,500.00
3	633	Personnel Svcs Coop	10303	\$ -	\$ -	\$ -		\$ 667.00	\$ -	\$ -	\$ 5,083.00			\$ 7,000.00	\$ 12,750.00
4	603	TCMPC TEKS	10301/ 10263	\$ -	\$ 28,820.00	\$ (14,192.00)	\$ -	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,628.00
Total Revenue Adj to Existing Projects				\$ 110,685.00	\$ 28,820.00	\$ (14,192.00)	\$ -	\$ 7,482.00	\$ 4,670.00	\$ -	\$ 21,118.00	\$ -	\$ -		\$ 165,583.00
Appropriations From Fund Balance															
1	299	Centerwide Activities	10232	\$ -	\$ -	\$ -	\$ -	\$ 16,400.00	0	\$ -	\$ -	\$ -	\$ -		\$ 16,400.00
Total Appropriations from Fund Balance				\$ -	\$ -	\$ -	\$ -	\$ 16,400.00	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 16,400.00
Total of All Other Budget Amendments Between Fund				\$ 300.00	\$ 32,489.00	\$ (30,200.00)	\$ -	\$ -	\$ 1,800.00	\$ (100.00)	\$ (4,289.00)	\$ -	\$ -		\$ -

Function Key:

11 - Instruction
12 - Instructional Resources and Media
13 - Curriculum Development and Instructional Staff Development
21 - Instructional Leadership

41 - General Administration
51 - Plant Maintenance and Operations
53 - Data Processing Services
61 - Community Services

62 - School District Administrative Support Services
81 - Facilities Acquis. & Construction
93 - Payments to Fiscal Agent/Member Districts

BCR 10195/ 10302 - Increase in commitments.

BCR 10286/ 10338 - New orders received.

BCR 10303 - Increased due to additional activity in schools.

BCR 10301/ 10263- Increase in commitments.

BCR 10232 - Funds taken from fund balance to cover minimum salary supplement.