



WEST CAMPUS HS REOPENING INVESTMENT REPORT 11.17.2021



WEST CAMPUS HS
INVESTMENT TOTAL:
\$10,270,588.00



Phase 1: 2019-2020 (April-September 2019)

Total Investment: \$287,127.00

Payroll Investment: \$535,000.00

- ▶ Asbestos Sampling
- ▶ Purchase Site Licenses (Reopening)
- ▶ Telecommunication Equipment
 - ▶ Access Points
- ▶ Instructional Technology Equipment
 - ▶ Laptops
 - ▶ Projectors
 - ▶ Chromebooks
- ▶ Custodial Supplies & Equipment
- ▶ Administration Radio Communication
- ▶ General Inspections
- ▶ LMC Corporation Renovations
- ▶ Payroll
- ▶ Contracted Services
- ▶ Supplies
- ▶ Travel
- ▶ Capital Outlay



Phase 2: 2020-2021 (January-September 2021)

Total Investment: \$4,270,573.00

- ▶ 16 Classrooms (Learning Spaces)
 - ▶ Varied Square Footage
- ▶ Cafeteria
- ▶ Gymnasium
- ▶ Athletics Dressing Rooms
- ▶ Payroll
- ▶ Contracted Services
- ▶ Supplies
- ▶ Travel
- ▶ Capital Outlay



Phase 3: 2020-2021 (January-September 2021)

Total Investment: \$1,891,180.00 (Sum of Year to Date Activity)

Sum of Year to Date Revised Budget: \$5,177,888.00

- ▶ Exterior Lighting Upgrade
- ▶ 10 Classrooms
- ▶ Life Skills Suite
- ▶ 2 Art Classrooms
- ▶ 2 Computer Labs
- ▶ Coache's Office Suite
- ▶ 13 HVAC Units
- ▶ Payroll
- ▶ Contracted Services
- ▶ Supplies
- ▶ Travel
- ▶ Capital Outlay