

WEST CAMPUS HS REOPENING INVESTMENT REPORT 11.17.2021



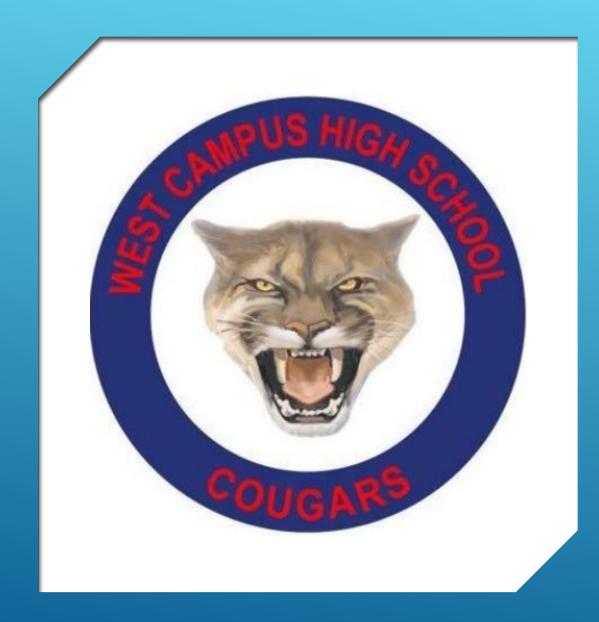
WEST CAMPUS HS
INVESTMENT TOTAL:
\$10,270,588.00



Phase 1: 2019-2020 (April-September 2019)

Total Investment: \$287,127.00 Pavroll Investment: \$535.000.00

- Asbestos Sampling
- Purchase Site Licenses (Reopening)
- ▶ Telecommunication Equipment
 - Access Points
- Instructional Technology Equipment
 - Laptops
 - Projectors
 - Chromebooks
- Custodial Supplies & Equipment
- Administration Radio Communication
- General Inspections
- LMC Corporation Renovations
- Payroll
- Contracted Services
- Supplies
- Travel
- Capital Outlay



Phase 2: 2020-2021 (January-September 2021)

Total Investment: \$4,270,573.00

- ▶ 16 Classrooms (Learning Spaces)
 - Varied Square Footage
- Cafeteria
- ▶ Gymnasium
- Athletics Dressing Rooms
- Payroll
- Contracted Services
- Supplies
- ▶ Travel
- Capital Outlay



Phase 3: 2020-2021 (January-September 2021)

Total Investment: \$1,891,180.00 (Sum of Year to Date Activity)

Sum of Year to Date Revised Budget: \$5,177,888.00

- Exterior Lighting Upgrade
- ▶ 10 Classrooms
- ► Life Skills Suite
- ▶ 2 Art Classrooms
- 2 Computer Labs
- Coache's Office Suite
- ▶ 13 HVAC Units
- Payroll
- Contracted Services
- Supplies
- Travel
- Capital Outlay