

BELLE PLAINE PUBLIC SCHOOLS - ISD 716
ADOPTED BUDGET
FOR THE FISCAL YEAR ENDING JUNE 30, 2015

1 1 = Adopted Budget, 2 = Revised Budget, 3 = Preliminary Results

Fund	Balance July 1	Revenues	Expenditures	Projected Balance June 30,
2014	2015			
General				
Unreserved	1,758,623	14,848,849	15,160,150	1,447,323
Reserved	11.70%			9.55%
Health and Safety	(86,218)	102,834	119,450	(102,834)
Learning & Development	0	364,789	364,789	0
Severance Pay	0	0	0	0
Basic Skills	0	214,662	214,662	(0)
Operating Capital	501,479	309,121	494,911	315,689
Safe Schools	0	44,777	44,777	0
Deferred Maintenance	0	103,669	103,669	0
Capital Projects Levy	0	0	0	0
Gifted & Talented	0	22,550	22,550	(0)
Staff Development	43,747	50,000	69,797	23,950
Total Reserved	459,008	1,212,401	1,434,605	236,804
Total General	2,217,631	16,061,251	16,594,755	1,684,127
Food Service	77,468	610,000	615,000	72,468
Community Services				
Unreserved	3,221	27,751	31,354	(382)
Reserved	0			0
Community Education	61,930	447,372	462,050	47,252
Early Childhood Family Educa	27,336	124,760	124,853	27,243
School Readiness	8,694	21,728	21,728	8,694
Total Reserved	97,960	593,860	608,631	83,189
Total Community Ser	101,181	621,611	639,985	82,807
Construction	0	0	0	0
Debt Redemption	27,076,189	3,398,568	31,019,668	(544,911)
Trust	860	2,000	2,500	360
Internal Service Fund	0	0	0	0
Total of All Funds	29,473,329	20,693,429	48,871,908	1,294,851