

GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: February 13, 2024

TITLE: Approval of Out of State Travel

BACKGROUND:

STAFF

Robert Wolf, and Kim Moran request permission to attend LRP's 45th Annual National Institute on Legal Issues of Education Individuals with Disabilities Conference on May 4-8, 2024 in Savannah, Georgia. Approximate cost of travel is \$6,803.40 and will be paid using Maintenance and Operations funds. Three school days will be missed, and no substitutes are required.

Dorothy Fein requests permission to attend AVID Summer Institute 2024 on June 16-19, 2024 in Dallas, Texas. Approximate cost of travel is \$2,819.50 and will be paid using Title I funds. No school days will be missed, and no substitutes required.

Norma Frye-George requests permission to attend Arizona Association of School Business Officials Conference on April 2-5, 2024 in Laughlin, Nevada. Approximate cost of travel is \$1,316.39 and will be paid using Maintenance and Operations funds. Four school days will be missed, and no substitutes are required.

Trechel Valentin, Colby Tapling, Kimberly Smith, Peggy Marner, Judith Ruiz, Alison Knight, and Amanda Valenzuela request permission to attend AVID Summer Institute 2024 on June 16-19, 2024 in Dallas, Texas. Approximate cost of travel is \$17,400.00 and will be paid using Title I funds. No school days will be missed, and no substitutes required.

STUDENTS

Janet Castles, Brie Ronnie, Caryn Wall, Stephanie Gasser, Regina James, Liz Smith, Mike Scionti, Jen Tate, Kwyn Morales, Letty Huffman, Yui Garewal, Christy Watson, Christina Rodgers, Steve Gladish, Mark Hurley, Teresa Soto, April Griffin, Mylanie Facelo, Ghita Bouchara, Nathan Thomas, Iliana Martinez, Brett Houser, Mary Rue Moog, Briana Schuman, Rachel Bostwick, Amber Gears, Kristine Keefner, Marie Kagie-Shutey, Ji Hee Yi, Emily Perry, Tim Perry, Danielle Wright, and Alicia Wood request permission to take 85 Painted Sky 5th graders to Disney Imagineer Physics Lab and Riley Farms American Revolution Experience on April 29-May 1, 2024 in Anaheim, California. Approximate cost of travel is \$62,050 and will be paid using Auxiliary and Tax Credit funds. Three school days will be missed, and no substitutes are required.

	BUDGET CODE KEY	
001.00.200.2210.6360.540.0000	M & O	Improvement of Instruction, Employee Training, Student Services
001.00.200.2210.6582.540.0000	M & O	Improvement of Instruction, Employee Travel, Student Services
100.24.100.2210.6360.109.0000	Title I	Improvement of Instruction, Employee Training, Keeling
100.24.100.2210.6582.109.0000	Title I	Improvement of Instruction, Employee Travel, Keeling
001.00.410.2730.6360.528.0000	M & O	Student Transportation, Employee Training, Transportation
001.00.410.2730.6582.528.0000	M & O	Student Transportation, Employee Travel, Transportation
100.24.100.2210.6360.108.0000	Title I	Improvement of Instruction, Employee Training, Holaway
100.24.100.2579.6360.108.0000	Title I	Training Non-Instructional, Employee Training, Holaway
100.24.100.2210.6582.108.0000	Title I	Improvement of Instruction, Employee Travel, Holaway
100.24.100.2579.6582.108.0000	Title I	Training Non-Instructional, Employee Travel, Holaway
525.00.100.1001.6892.114.0000	Auxiliary	Classroom Instruction, Student Travel, Painted Sky
526.00.100.1001.6892.114.0000	Tax Credit	Classroom Instruction, Student Travel, Painted Sky
525.00.100.2190.6892.114.0000	Auxiliary	Other Student Support Services, Student Travel, Painted Sky

RECOMMENDATION:

It is the recommendation of the administration that the above travel be approved.

INITIATED BY:

Matthew Munger Associate Superintendent for Secondary Education

Fodd A. Jaeger,(J.D/, Superintendent

Date: February 12, 2024

=AMPHITHEATER PUBLIC SCHOOLS STAFF TRAVEL/CONFERENCE REQUEST

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.

EMPLOYEE(S):	ROBER	T WOLF	KIM MORAN	SCHO	OL: SPED/	WETMORE
	,			Der	partment (o	pt.): STUDENT SERVICES
		Newtonia de La contretto		DATE	E(S): <u>MAY</u>	<u> 4-8/24</u>
ACTIVITY/EVE	NT: <u>LRP'S</u>	45 TH ANN	JAL NAT'L INSTIT	<u>'UTE CO</u>	NFEREN	CE ON LEGAL ISSUES OF
EDUCATING I	NDIVIDUA	ALS WITH	<u>DISABILITIES</u>			
LOCATION:	SAVANNA	AH, GA				
ABSENCE:	# Days <u>3</u>	_ Sub Re	quired: □Yes ⊠No		# of School	of Days Missed 3
EXPENSES REC	QUESTED:	,	RECEIPTS FOR ALL KIMATE COST	INCURR	(Note: Tax	NSES) <u>UDGET CODE/DESCRIPTION</u> c credit contributions are District funds and added to code.)
Registrat Transpo		650.00 X 2 650.20 X 2	Mode <u>AIRL</u>	<u>ine</u>	001 00 20	0 2210 6360 540 0000 0 2210 6582 540 0000
Rental C	ar _				·	
Meals	<u>26</u>	65.50 X 2			001 00 20	<u>0 2210 6582 540 0000</u>
Lodging	<u>83</u>	36.00 X 2			001 00 20	<u>0 2210 6582 540 0000</u>
Substitut	tes					
TOTAL	<u>\$3</u>	3401.70 x 2 =	<u> \$6803.40</u>			
* PO must be sul Purpose of travel development pro	bmitted and l: <u>To partici</u> vides evide	approved <i>pr</i> pate in the Li nce-based be	st practices and comp	for reimb to support liance gui	oursement. students w delines.	ith special needs. This professional t training for staff in working with
students with sp	ecial needs	most effect	vely.			
Academ Collabor Critical	ic Content ation Thinking			3		his request. Citizenship Creative Thinking
Submitted by:	Signature	alt	McGray)		Nate Date	<u>.</u> 4
;			r oraw		1/24 /2	4
1	Principal/Su	pervisor	/		Date	
-	Associate S	unerintenden	t/Superintendent		//24/100 Date	4
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AMPHITHEATER PUBLIC SCHOOLS STAFF TRAVEL/CONFERENCE REQUEST

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.

EMPLOYEE(S):		SCHO	OL: Keeling
Dorothy Fein Dep.		ertment (opt.):	
*Teacher will be 1 of 7 teachers attending AVID. DATE(S): <u>June 16-19, 2024</u>			C(S): <u>June 16-19, 2024</u>
ACTIVITY/EVENT: <u>A</u>	VID Summer Institu	te - PD	
LOCATION: <u>Dallas,</u>	Texas		
ABSENCE: # Days	4 Sub Required: [□Yes ⊠No	# of School Days Missed <u>na</u>
EXPENSES REQUESTE	ED: (OBTAIN RECE <u>APPROXIMA</u>		RED EXPENSES) BUDGET CODE/DESCRIPTION (Note: Tax credit contributions are District funds and require a budget code.)
Registration	\$ <u>999</u>		100.24.100.2210.6360.109.0000
Transportation	\$ <u>610</u>	Mode Air & Taxi	100.24.100.2210.6582.109.0000
Parking	<u>\$20</u>	Airport & Mileage	100.24.100.2210.6582.109.0000
Meals	\$ <u>206.50</u>		100.24.100.2210.6582.109.0000
Lodging	<u>\$984</u>		100.24.100.2210.6582.109.0000
TOTAL	<u>\$2,819.50</u>		
The District will (or) * PO must be submitted a Purpose of travel: Partic	and approved prior to	travel to qualify for reim	bursement.
Outcomes and academic site and learn best pract			derstanding of AVID implementation on school ation of AVID.
Identify which characteric Academic Content Collaboration Critical Thinking	nt 🔲 (Graduate are specifically Caring Communication Problem-Solving	related to this request. Citizenship Creative Thinking
The travel is necessary for	or the implementation		
Submitted by: Signature Signature Principal	e NHCOL (Supervisor V	lyp	1/25/24 Date 1/25/24 Pare
Associat	e Superintendent/Supe	erintendent	Date Date

AMPHITHEATER PUBLIC SCHOOLS STAFF TRAVEL/CONFERENCE REQUEST

<u>THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA</u> <u>COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL</u>,

EMPLOYEE(S): <u>No</u>	rma Frye George	SCHOOL: School / Site District Offices
<u></u>		Department (opt.): Transportation
	PA,Andread	DATE(S): <u>4/2/24-4/5/24</u>
ACTIVITY/EVENT: <u>A</u>	rizona Association of School Business	Officials (AASBO) Conference
LOCATION: <u>Laug</u> l	nlin, Nevada	
ABSENCE: # Day	vs <u>4</u> Sub Required: ☐Yes ☒No	# of School Days Missed
EXPENSES REQUEST	TED: (OBTAIN RECEIPTS FOR ALL I <u>APPROXIMATE COST</u>	NCURRED EXPENSES) <u>BUDGET CODE/DESCRIPTION</u> (Note: Tax credit contributions are District funds and require a budget code.)
Registration	425.00	$\underline{001.00.410.2730.6360.528.0000}$
Transportation	Mode <u>Distric</u>	<u>001.00.410.2730.6582.528.0000</u>
Rental Car	<u>0</u>	
Meals	100.50	$\underline{001.00.4102730.6582.528.0000}$
Lodging	205.89	$\underline{001.00.410.2730.6582.528.0000}$
Substitutes		
TOTAL	<u>1316.39</u>	
	r) will not receive reimbursement from the second receive receiver receive receive receiver receive receiver re	
		nin information on new laws and regulations that will Budget, Finance, and Purchasing within public schools
Identify which characte Academic Cont Collaboration Critical Thinkir	Communication	cifically related to this request. Citizenship Creative Thinking
The travel is necessary	for the implementation of the project fun	ding the travel.
Submitted by: Signature Princip	al/Supervisor	
Associa	nte Superintendent/Superintendent	Date

AMPHITHEATER PUBLIC SCHOOLS STAFF TRAVEL/CONFERENCE REQUEST

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL.

EMPLOYEE(S):	Trechel Valentin, Colby Tapling,	Kimberly Smith, Taylor Nixon	SCHOOL: Holaway
	Peggy Marner, Judith Ruiz	Department (opt.): _	
	Alison Knight, Amanda Valenzue	DATE(S): June 16	5, -19, 2024
	T: AVID Summer Institute		
LOCATION: <u>D</u>	allas, TX		
ABSENCE: #	Days 0 Sub Required: Yes	∐No # of School Days M	lissed <u>0</u>
EXPENSES REQU	JESTED: (OBTAIN RECEIPTS FO	R ALL INCURRED EXPENSES)	
	APPROXIMATE COS		CODE/DESCRIPTION ntributions are District funds and
Registratio	on <u>\$7,693/\$1099.00</u>	100.24.100.2210/25	<u>579.6360.108.000</u>
Transport	ation <u>\$4,200.00/\$600</u> Mode	<u>air</u> <u>100.24.100.2210/25</u>	579.6582.108.0000
Rental Car	-		
Meals	<u>\$1,270.50/\$181.50</u>	100.24.100.2210/25	579.6582.108.0000
Lodging	<u>\$1,500.00/\$856.00</u>	100.24.100.2210/25	579.6582.108.0000
Substitutes			
TOTAL	<u>\$17,400.00</u>		
The District will	☐ (or) will not ☑ receive reimburs	ement from outside sources.	
Purpose of travel:	Participation in AVID Summer In	stitute Professional Development	
implementation o		Participants will strengthen their t best practice strategies to ensure ri	
The travel is neces	ssary for the implementation of the pr	oject funding the travel.	
Submitted by:	onotivo	Date	
), S	gnature	219/24	
Pr	rincipal/Supervisor	Date 29/24	
As	ssociate Superintendent/Superintende	ent Date	

AMPHITHEATER PUBLIC SCHOOLS STAFF/STUDENT TRAVEL REQUEST

Attach supporting documentation as needed

ORIGINAL SUBMISSION

THIS FORM SHOULD BE USED FOR ALL TRAVEL EXCEPT THAT TRAVEL WITHIN PIMA COUNTY OR A.I.A. SANCTIONED EVENT TRAVEL

SCHOOL: Painted Sky

ESTIMATED NUMBER OF STUDENTS: 85

NAME OF SCHOOL GROUP/CLUB/ENTITY: Painted Sky Fifth Grade

STAFF ADVISOR(S)/CHAPERONES: <u>Janet Castles, Brie Ronnie, Caryn Wall</u>

Stephanie Gasser, Regina James, Liz Smith, Mike Scionti, Jen Tate, Kwyn Morales, Letty Huffman, Yui Garewal, Christy Watson, Christina Rodgers, Steve Gladish, Mark Hurley, Teresa Soto, April Griffin, Mylanie Facelo, Ghita Bouchara, Nathan Thomas, Iliana Martinez, Brett Houser, Mary Rue Moog, Briana Schuman, Rachel Bostwick, Amber Gears, Kristine Keefner, Marie Kagie-Shutey, Ji Hee Yi, Emily Perry, Tim Perry, Danielle Wright, Alicia Wood

ABSENCE: # Days 3 Sub Required: Yes No # of School Days Missed 3

ACTIVITY / EVENT / PURPOSE OF TRAVEL: Disney Imagineer Physics Lab and Riley Farms
American Revolution Experience

DESTINATION OF TRAVEL: Anaheim, California

DATES OF TRAVEL: April 29-May 1, 2024

ACADEMIC BENEFITS TO STUDENTS: 85 5th graders will travel to California for the Disney Imagination Campus Properties of Motion Physics Lab and the Riley Farms American Revolution Simulation. In the Physics lab students will learn how kinetic energy and speed are used to create attractions and gain an understanding of the real-world application of physics. Students will design coasters based on the laws of force and motion then ride a similar attraction and have the chance to modify their designs, back at the Physics Lab, based on their findings. They will design and build 3 prototypes. The historical simulation at Riley Farms will depict the key events that led to the American Revolution. The students will take on the duties of the soldiers, reenact the battles, and arrive at historically accurate solutions. They will experience a first-hand glimpse of America's past during an historical American Revolution Reenactment. The students will participate and compete in building the most structurally sound roller coaster (that will carry a marble the farthest), applying what they learned from the Physics lab, as well as a history quiz competition at Riley Farms where they collect "tickets" throughout the day for answering questions correctly. They will exchange the tickets for the historical prize at the end.

PROPOSED METHOD OF TRANSP	ORTATION:
☐ District-owned vehicles	
Transportation approval:	
Other Project Exploration	

Are expenses paid from any of the following accounts? Auxiliary <u>yes</u> Tax Credits <u>yes</u> Club Funds <u>no</u> Parent Organization <u>no</u>

EXPENSES REQUESTED: (OBTAIN RECEIPTS FOR ALL INCURRED EXPENSES)

	APPROX. COST	BUDGET CODE
Registration	<u>\$62,050</u>	526.00.100.1001.6892.114.0000
Transportation	-	525.00.100.1001.6892.114.0000
Meals		525.00.100.2190.6892.114.0000
Lodging *		
Substitutes	/ BANKS TRANSPORTED	
TOTAL	<u>\$62,050</u>	

WILL THE DISTRICT RECEIVE REIMBURSEMENT? <u>no</u>
IF SO, SOURCE & AMOUNTS: <u>The field trip is paid for with tax credit donations, fundraising, and by the parents.</u>

HOW ARE CHAPERONE EXPENSES PAID? Chaperones will pay for themselves.

COST TO EACH STUDENT \$ 730-could be less if enough money is raised through donations and fundraising or via tax credit donations.

HOW IS THIS TRAVEL MADE AVAILABLE TO ALL ELIGIBLE STUDENTS (LOW FAMILY INCOME PROVISIONS)? Tax credits and fundraising.

FUNDING SOURCE(S): Tax credits, fundraising, and parents.

FUNDRAISING ACTIVITIES PLANNED (If applicable): holiday grams, restaurant nights, car wash, and a bake sale are planned for future. Business donations.

SUBMITTED BY: Signature	11/2/23 Date
APPROVED BY: Settletty Papage AN Principal Supervisor	Date
Associate Superintendent/Syperintendent	Date