Minico High School

Priorities for 2016-2017

- 1. <u>Staffing Allocation</u>: Our first priority is to have everyone highly qualified in their respective content area via ABCTE. As discussed in our previous work session, and in order to facilitate our proposed Master Instructional Schedule for the coming year, we would request an additional allocation of 2.5 FTE's. This would include at least one science teacher and possibly a math/science teacher combination. We are also anticipating a .5 position in English being needed. Currently, our average science class is a 28:1 ratio which is challenging in a content area that requires "hands on learning," preferably in a lab setting. In addition, we believe that a Dean of Students/Instructional Coach/9th Grade Transition/Curriculum Director position would be beneficial to our staff and students. We believe that this individual could greatly support our efforts to keep students "on track" versus getting them "back on track" after they have gotten behind. With our projected enrollment, state mandates, and increased emphasis on students "Going On" we believe that we could increase our graduation rate if we were to have an additional administration team member. It has also been brought up by our athletic department that having a certified trainer would be beneficial to our athletic teams.
- <u>Professional Development</u>: This past year we were fortunate to have nearly \$20,000.00 available at the building level to use for professional development. We have utilized our PD funds in the following ways:
- National Math Conference- 4 teachers from the math department will attend this spring
- Teaching w/ Technology-Integration facilitated by district personnel/Ashley
- DTMI- Secondary Math department working w/ BSU
- RTI/MTSS- 9th and 10th grade RTI team
- "Gear Up" training
- Staff Retreat/PD day scheduled for this fall before regular contract starts

We would respectfully request the same level of funding for the coming school year.

- 3. <u>Technology</u>: By the end of this school year, we will have purchased the following:
- 10 new Apple TV units with IPads, and a classroom set of Mac books
- Monitors to showcase announcements and student video productions
- We would ideally want to have a set of Mac books for each classroom/department. Currently, we have a set in our English and Social Studies departments.