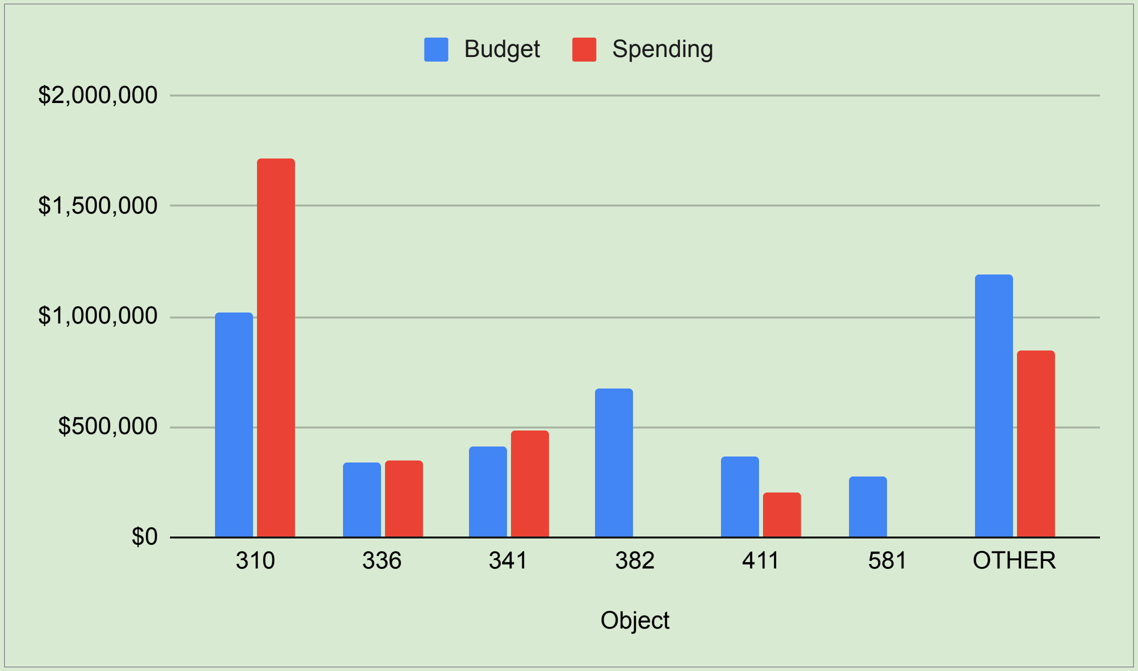
Budget Dashboard - Location 400 -Waterford UHS



Expense Object	Budget	Activity	Pending	Available
310 PURCHASED SERVICES	1,016,915	1,394,223	318,647	-695,956
336 ELECTRICITY	340,000	349,944	265	-10,209
341 PUPIL TRAVEL	408,000	462,433	19,951	-74,384
382 INTERDISTRICT PAYMENTS	675,875	0	0	675,875
411 SUPPLIES	364,854	172,906	29,611	162,337
581 TECH RELATED HARDWARE	275,000	0	0	275,000
OTHER EXPENSES	1,190,490	810,593	34,717	345,179
TOTAL	**4,271,134**	**3,190,100**	**403,192**	**677,842**

Budget Spent