

# Enrollment and Budget Update

---



December 10, 2024 School Board Meeting

Presented by

Patricia Magnuson, Director of Business Services

# Presentation Purpose

---

The purpose of this presentation is to:

- provide an update regarding fall 2024 (FY2025) K-12 enrollment
- provide enrollment insights using FY2024 MARSS data

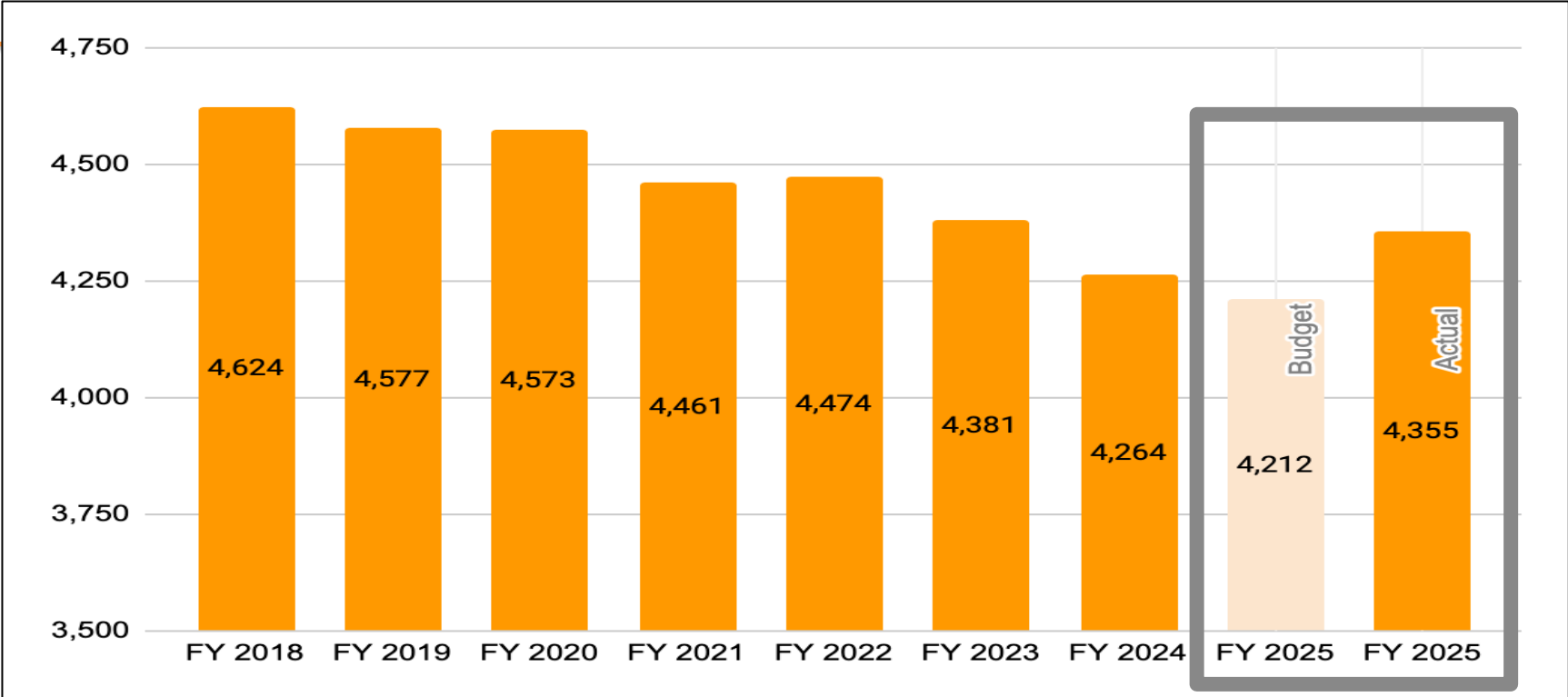
# FY 2025 Enrollment

---

K-12 enrollment up from trends and projections



# K-12 Enrollment up 143 students (+3.4%) from budget



Source: MARSS fall data FY 2017- 2024; Nov. 1, 2024 PowerSchool FY 2025

# FY 2024 Preliminary Fall Enrollment

10/29/2024 - current enrollment + pending delivery														
FY 2025 (Fall 2024) Actual Enrollment														
School	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12
Aquila	91	87	80	86	76	93								513
Peter Hobart	68	75	53	76	67	100								439
Susan Lindgren	79	78	76	85	74	77								469
Park Immersion	96	91	91	92	83	81								534
<b>Elem Total</b>	<b>334</b>	<b>331</b>	<b>300</b>	<b>339</b>	<b>300</b>	<b>351</b>								<b>1,955</b>
SLP Middle							321	329	324					974
SLP Senior										339	338	363	386	1,426
<b>Secondary Total</b>							<b>321</b>	<b>329</b>	<b>324</b>	<b>339</b>	<b>338</b>	<b>363</b>	<b>386</b>	<b>2,400</b>
<b>K-12 Total</b>	<b>334</b>	<b>331</b>	<b>300</b>	<b>339</b>	<b>300</b>	<b>351</b>	<b>321</b>	<b>329</b>	<b>324</b>	<b>339</b>	<b>338</b>	<b>363</b>	<b>386</b>	<b>4,355</b>

Source: Nov. 1, 2024 PowerSchool

December 10, 2024 School Board Meeting



# FY2025 Preliminary Fall Enrollment vs Projection

Greater than 3 students below projections  
 Greater than 3 students above projections

() Bracketed numbers indicate below projections; no brackets indicate above projections

10/29/2024 - current enrollment + pending delivery														
FY 2025 (Fall 2024) Actual vs. Projection														
School	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12
Aquila	13	4	3	(2)	4	(1)								21
Peter Hobart	(8)	(7)	2	8	4	3								2
Susan Lindgren	14	7	11	(4)	17	7								52
Park Spanish Immersion	6	3	2	0	4	(1)								14
<b>Elem Total</b>	25	7	18	2	29	8								89
SLP Middle							(7)	20	15					28
SLP Senior										(1)	13	18	(4)	26
<b>Secondary Total</b>	0	0	0	0	0	0	(7)	20	15	(1)	13	18	(4)	54
<b>K-12 Total</b>	25	7	18	2	29	8	(7)	20	15	(1)	13	18	(4)	143

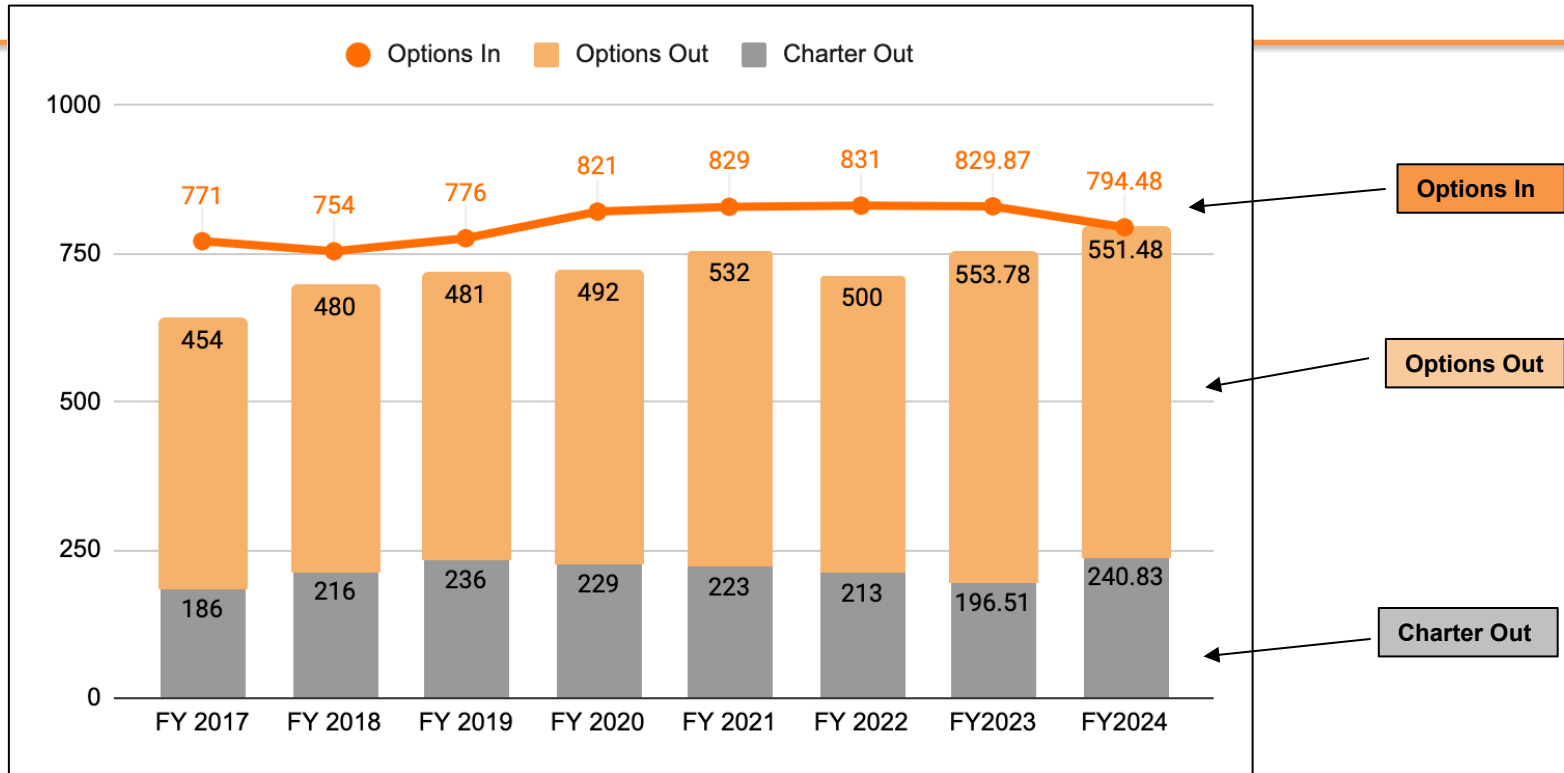
Source: Nov. 1, 2024 PowerSchool

December 10, 2024 School Board Meeting



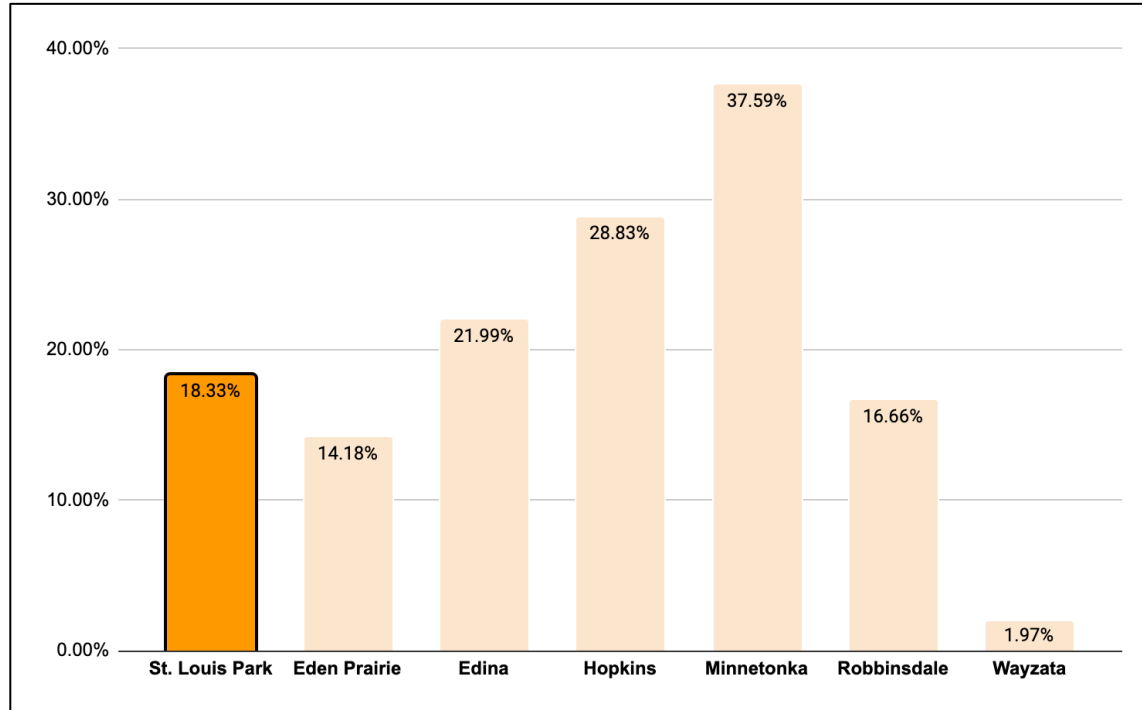
St. Louis Park  
Public Schools

# Shrinking Net Gains in Enrollment Options



Source: MARSS year end data FY 2024

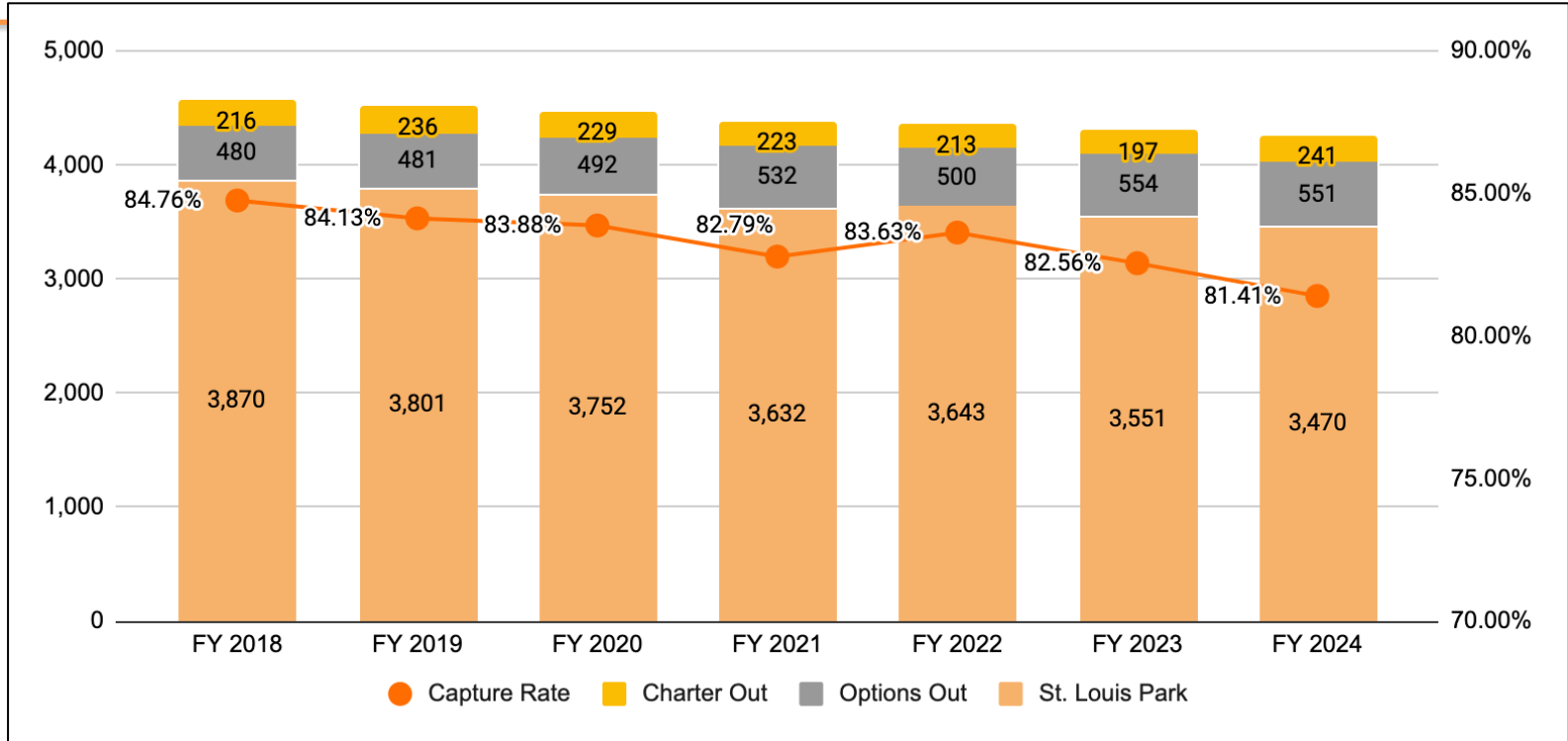
# Open Enrollment Mid-Range in Comparison to Neighbors: % of total student population in FY2024



Source: MARSS FY2024 year end data



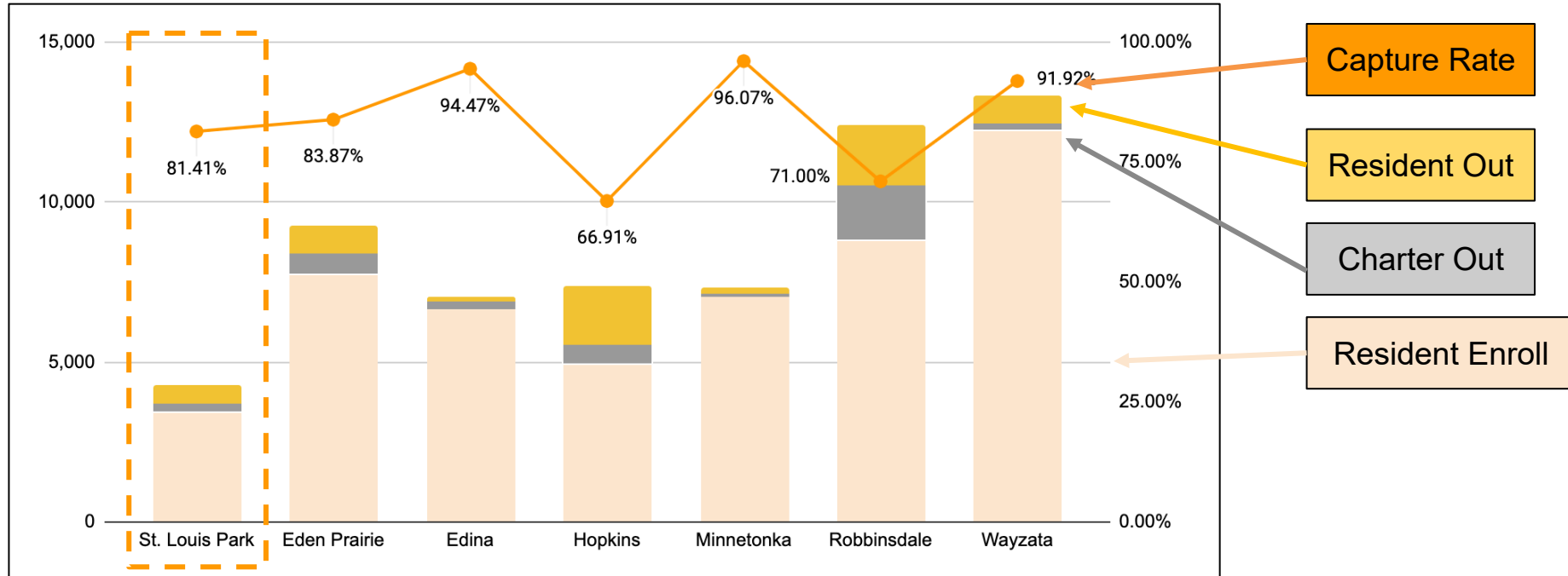
# Steady to Slightly Declining Resident Capture Rate (of families choosing public school in FY2024)



Source: MARSS year end data FY 2018 - 2024

# Capture Rate Mid-Range Compared to Neighbors

(of families choosing public school in FY2024)



Source: MARSS year end data FY 2024

December 10, 2024 School Board Meeting

# St. Louis Park Families Choose **Other Public Schools**

(districts enrolling 20 or more SLP students in FY2024)

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024		
	Net incoming/(outgoing)							ADM In	ADM Out	Net incoming/ (outgoing)
<b>Minneapolis</b>	398	378	381	425	414	469	461	459	29	430
<b>Hopkins</b>	(19)	(33)	(22)	(46)	(39)	(54)	(59)	116	165	(49)
<b>Robbinsdale</b>	63	77	75	86	91	98	100	120	15	105
<b>Edina</b>	(96)	(89)	(88)	(86)	(114)	(114)	(114)	4	115	(111)
<b>Minnetonka</b>	(64)	(60)	(81)	(88)	(94)	(102)	(119)	2	130	(128)

Source: MARSS year end data FY2024

# St. Louis Park Families Choose **Public Charter Schools**

(charter schools enrolling 20 or more SLP students in FY 2024)

---

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
<b>Agamim Classical Academy</b>	31	56	55	50	48	36	31	32
<b>Eagle Ridge Academy</b>	15	19	30	37	38	36	35	53
<b>International Spanish Language Academy</b>	32	38	36	28	25	27	21	19

Source: MARSS year end data FY 2024

# Resident Students Attend Private Schools

(schools enrolling 20 or more SLP students in FY2024)

	FY2020	FY2021	FY2022	FY2023	FY2024
Torah Academy					230
Benilde-St. Margaret's	91	94	101	101	90
Heilicher Jewish Day School	70	69	74	64	61
Breck School	44	48	50	53	59
Bais Yaakov High School	41	31	47	46	37
Our Lady of Grace	11	18	17	20	37
The Blake School	31	33	29	27	24
Yeshiva of Minneapolis	data not available	25	26	18	21
Notre Dame Academy	18	24	20	18	13
Carondelet Catholic School	24	24	21	9	7

Source: compulsory attendance report, all grades



---

# FY 2025 Enrollment

Park Spanish Immersion Elementary School applicant numbers outpace available seats

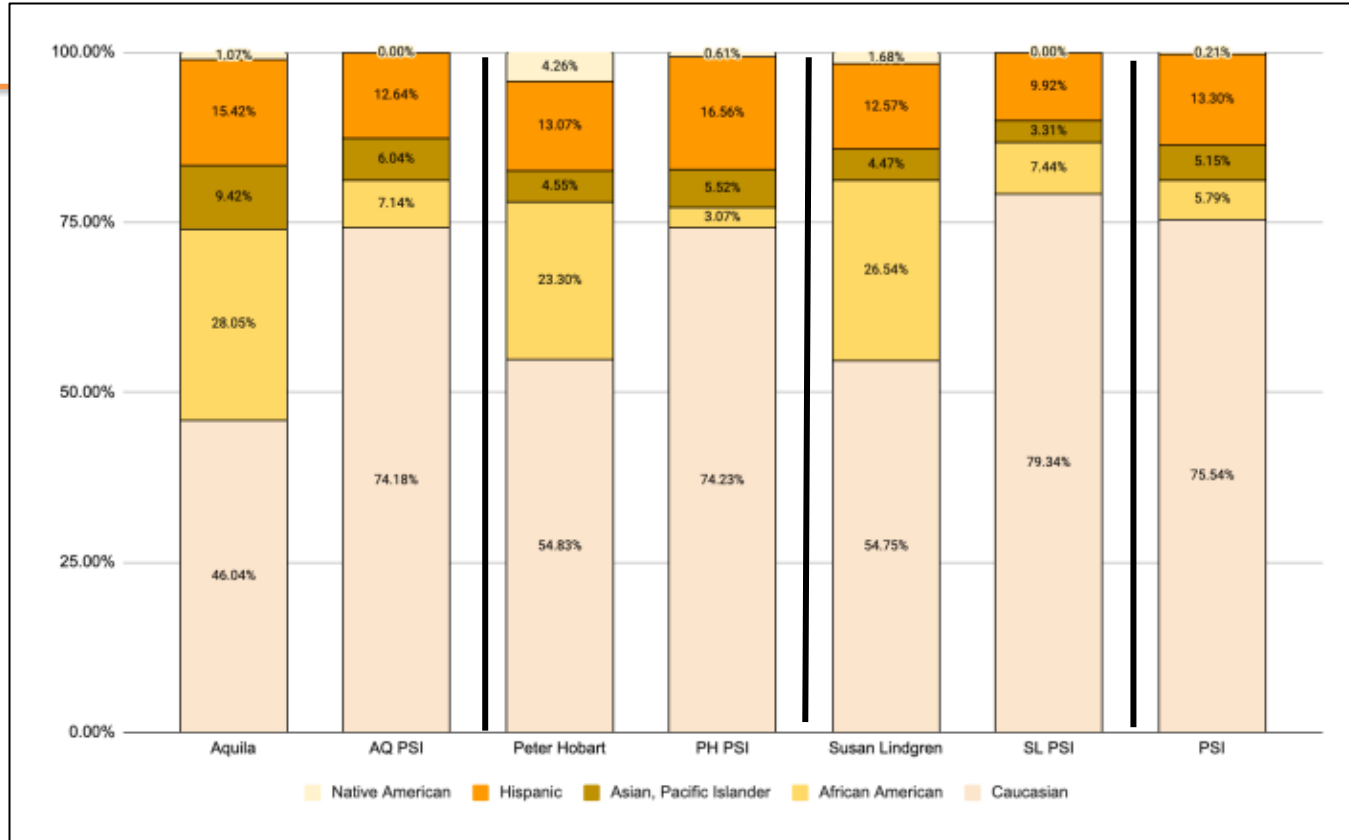


# Resident K-5 Students Choose PSI

---

Home attendance area	K-5 Resident enrolled at PSI	K-5 Resident Enrolled at Boundary School	% enrolled at PSI
Aquila	182	467	28.04%
Peter Hobart	163	352	31.65%
Susan Lindgren	121	358	25.26%

# Racial Makeup of **Resident** K-5 Students Enrolled at Boundary School and PSI





# Enrollment Update Summary

---

- FY2025 K-12 enrollment exceeds projections by 3.4%
- Capture rate mid-range in comparison to neighboring districts
- Gain more students than our lost through enrollment options
- Park Spanish Immersion Elementary School not reflective of the racial makeup of the residents who choose St. Louis Park Public Schools

# Next Steps

---

- Elementary Schools welcoming families for the Class of 2037
- Update FY2025 budget with actual enrollment results
- Complete FY2026 enrollment projections