Follow Up to Question From Board Member Regarding HUB and MWBE Outreach on 2017 Capital Improvement Projects

Question:

The Board member requested information on HUB and MWBE outreach efforts on 2017 Capital Improvement projects.

Answer:

The construction managers-at-risk are beginning the process of finalizing sub-contractor buyouts. To date McCarthy Construction has not finalized a subcontract with a HUB/MWBE firm. See the report attached from Skanska regarding subcontractor buy-outs and an updated outreach report from ACARI Management Group, Inc.

Resource: H. Neil Matkin, Ed.D. District President 972-758-3801 nmatkin@collin.edu



Collin College Wylie Campus

Re: November 2018 HUB/MWBE Reporting

Skanska USA Building Inc. has included information regarding HUB/MWBE participation for the Collin College Wylie Campus. The attached spreadsheet represents first and second-tier HUB/MWBE participation which will be tracked not only by committed participation, but also by actual paid-to-date participation. Additionally, all HUB/MWBE certificates have been collected and will be monitored so that certification will not lapse.

Current contract amounts are based off of 50 percent pricing and we will adjust HUB/MWBE reporting once 100 percent pricing is approved. Additionally, Skanska will continue to monitor additional procurement opportunities for HUB/MWBEs, some of which have been included below.

Overview of Buyout Process

141 bids were received 18 bids were received from HUB/MWBE subcontractors Equates to 13% HUB/MWBE representation amongst bids

Upcoming Opportunities - GR Package

Signage, interior and exterior = \$300k Theater equipment = \$450k Street sweeping = \$200k Final Clean = \$140k

Future Reporting

Current Contract amounts are based on 50% pricing and will adjust with 100% pricing

SKANSKA

Texas Monthly Project Diversity Tracker

Collin College Wylie Campus 3417022

As of 11/27/2018

Total Contract Value						
Total Contract Value	\$	131,649,881				
Cost of Work	\$	52,872,955.00				
HUB/MWBE % Goal						
Final Projected HUB/MWBE %		1.28%				
Paid-to-Date HUB/MWBE %		0.00%				

Identify if the goal is based off the total (T) contract value or subcontract (S)

Insert percent complete to-date with each updated report

Legend SBE - Small Business Enterprise VBE - Veteran Business Enterprise MBE - Minority Owned Business Enterprise WBE - Women Owner Business Ent. DBE - Disadvantaged Business Enterprise DIBE - Disabled Individual Business Ent HUB - Historically Underutilized Business

Final Projected HUB/MWE	DE 0/2	1.28%					The second second													
							Indicate if a Commercially Useful		MBE											
Paid-to-Date HUB/MWBI	∃ %	0.00%					Function Checklist has been completed		gan	E					//BE					
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Scope of Work	DBE Function	Certification Agency & Number	Expiration Date	Subcontractor Name	Tier (Y/N)	(Y/N)	Initial Contract Amount Total Paid-to-Date	SBE	\fric	Mati BE	ABE NE	SBE	Hispanic	American	Asian	American	DBE	VBE	WBE	HUB
Miscellaneous Steel	Subcontractor	TX HUB 1263851609100	3/30/20	Viva Railings	1	(1/14)	\$ 445,571.00 \$ 445,571.00	S I	X			JUL	riispariic	American	\$0	American	DDL	VDL	VVDL	ПОВ
Kitchen Equipment		TX HUB 1751760725900	1/22/22	Pasco Brokerage	1		\$ 800,708.00 \$ 800,708.00		, , , , , , , , , , , , , , , , , , ,		X				J O				\$0	
Millwork		TX HUB 1752336649400	3/7/19	WoodWright Hardwood Floor (JC Millwork)	2		\$ 400,000.00 \$ 400,000.00				X								\$0	
Wood Framing		TX HUB 1812514173100	4/27/21	Maverick Framing (Lasco)	2		\$ 31,740.00 \$ 31,740.00				X								\$0	
Fencing		TX HUB 1742043230800	4/17/19	Viking Fence Company	1		\$ 1,118.45 \$ 1,118.45												7.2	
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Pasco has second tier participation, Commercial	Stainless				1		\$ - \$ -													
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					1		\$ - \$ - \$ -													
					1															
					1		\$ - \$ -													
Totals							\$1,679,137 \$1,679,137 \$0					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
										Diversity	y Percentage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Skanska USA Building, Inc. Texas Monthly Diversity Tracker - DiversityTracker

Basis for HUB/MWBE Calculation

Project Percent Complete To-date

Т 4%



2017 CAPITAL IMPROVEMENT PROGRAM

COMMUNITY ENGAGEMENT







TABLE OF

CONTENTS

- Goals & Objectives
- Snapshot
- Outreach Events
- Community Engagement



PRIMARY

GOALS

- Fostering continuous outreach and communications with diverse local firms and advocacy groups.
- Increasing contractor awareness and participation at all tiers of construction procurement.
- Building mutually beneficial relationships to foster diversity within project participation.

DIVERSITY

To engage HUB, minority-owned, woman-owned, and veteran-owned business enterprises.

COMPETITION

To attract an array of service providers and encourage competitive pricing.

EDUCATION

To streamline processes and provide capacity-building opportunities.



OUTREACH

SNAPSHOT

4

642

12

Outreach Events

Each events was an opportunity to engage with vendors and potential partners on the CIP program.

Total Attendees

Vendors were encouraged to pre-register with the College and project General Contractors to receive direct information about upcoming opportunities.

Advocacy Groups

Advocacy agencies and contractors' associations are essential partners in disseminating information about the Bond Program.





2017
CAPITAL IMPROVEMENT PROGRAM

Professional Service & Construction Opportunities

OUTREACH EVENT

Tuesday, October 17, 2017. 10:00 a.m.
Spring Creek Campus Conference Center
2800 E. Spring Creek Pkwy, Plano TX 75074





PHASE 1 - PROJECT RELEASE

OUTREACH EVENT

OCTOBER 17, 2017

Speakers

 ACARI, Collin College, AECOM, Page/, Skanska, Perkins + Will, McCarthy

Topics

- How to do Business with Collin College
- Bond Program Overview, Project Phases and Schedule
- Business Opportunities for Wylie Campus & Technical Campus
- Fostering continuous outreach and communications with diverse local firms and advocacy groups

Exhibitors

 Collin College, AECOM, ACARI Management Group, Page/, Skanska, Perkins + Will, McCarthy, Collin County Black Chamber of Commerce, DFW Minority Supplier Development Council, Regional Black Contractors' Association, Regional Hispanic Contractors' Association, Women's Business Council - Southwest



MCCARTHY BUILDING COMPANIES

OUTREACH EVENT

MARCH 29, 2018

Speakers

 ACARI, Collin College, AECOM, McCarthy Building Companies and Perkins + Will



Topics

- Technical Campus overview
- Project scope
- Schedule drawings release date, bid solicitation date, bid deadline
- How to do business with McCarthy Building Companies

Exhibitors

 Collin College, McCarthy Building Companies, ACARI Management Group



SKANSKA

OUTREACH EVENT

JUNE 20, 2018

Speakers

• ACARI, Collin College, AECOM, Skanska and Page/



- Wylie Campus overview
- Project scope
- Subcontractor bid invitations and pre-qualification
- Drawings release date, bid solicitation release date and bid deadline
- MWBE partnership opportunities

Exhibitors

 Collin College, Skanska, ACARI Management Group, D/FW Minority Supplier Development Council





CALLING ALL ARCHITECTS, ENGINEERS, AND CONSTRUCTION MANAGERS!

> Tuesday, April 3, 2017. 2:00 p.m. Spring Creek Campus Conference Center 2800 E. Spring Creek Pkwy, Plano TX 75074





PHASE 2 - PROJECT RELEASE

INFORMATIONAL SESSION

APRIL 3, 2018

Speakers

ACARI, Collin College, AECOM

Topics

- How to do Business with Collin College
- Bond Program overview
- Phase 2 projects, project packaging
- Projected schedule
- Upcoming A/E & CMAR opportunities
- RFQ release dates

Exhibitors

Collin College, AECOM, ACARI Management Group

INDUSTRY-WIDE PRESENCE

COMMUNITY ENGAGEMENT

CHAMBERS OF COMMERCE

- Collin County Black Chamber of Commerce
- Arlington Black Chamber of Commerce
- Arlington Chamber of Commerce
- Fort Worth Metropolitan Black Chamber of Commerce
- Greater Southwest Black Chamber of Commerce
- Greater Dallas Asian American Chamber of Commerce
- U.S. Pan Asian American Chamber of Commerce -Southwest

CONTRACTORS' ASSOCIATIONS

- Regional Black Contractors' Association
- Regional Hispanic Contractors' Association

CERTIFYING AGENCIES

- DFW Minority Supplier Development Council
- North Central Texas Regional Certification
 Agency
- Women's Business Council Southwest



SELECTED ONE-ON-ONE MEETINGS

* Adllan, LLC.

* Alliance Geotechnical Group

* AguaGreen Global, LLC.

* Arcturis

Bonner Associates Construction

Burks Distribution

* Butler & Butler Masonry

* Collin County Black Chamber of Commerce

* Cornerstone Safety

* Foster & Foster Construction, LLC.

* GCC Enterprises

* Harrison Service Industries, LLC. Imperial Construction, Inc.

* Magellan Architects Dallas

* Mas-Tek Engineering

* McKenzie Jackson

* MEB Construction, LLC.

* Momentum Mechanical

* Moody Nolan, Inc.

Parkhill, Smith & Cooper

* Post-L Group

* Purchasing Solutions International, Inc.

roIT Solutions

* Royal Crest Consulting

* Simon Engineering & Consulting, Inc.

Sundt

* HUB, MBE, WBE, VOB Firms



INDUSTRY-WIDE PRESENCE

SELECTED ATTENDED EVENTS

2017

UTA/Cross Timbers Gov't Procurement Conference Construction Connection - Who's on Deck? Mixer

RBCA Chairman's Awards Gala

Who's Who In Black Dallas

East Africa Chamber of Commerce

CCBCC General Meeting

DFW Area Vendor Fair

RHCA Luna Awards Luncheon

D/FW MSDC Annual Meeting & Toy Drive



2018

Annual Collin County Governmental Purchasers Forum
D/FW MSDC Hard Hat Construction Expo
GSWBCC: State of Black Business Event
RHCA Annual Membership Luncheon
D/FW MSDC: Access
RBCA Chairman's Luncheon
NCTRCA State of the Agency Luncheon
USPAACC-SW: Regional Women's Business Conference
Arlington C. of Commerce: Business Over Breakfast
17th Annual Asian Business Expo
UTA/Cross Timbers Gov't Procurement Conference
CCBCC 2018 Small Business Expo
Tarrant County Area Vendor Fair
RHCA Luna Awards Luncheon



THANK YOU!

REPORT PREPARED BY ACARI MANAGEMENT GROUP, INC.

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