

Consider approval of the Districts  
Campus Rebalancing Plan

1. Background:

The District's Campus Rebalancing proposal focuses on creating balanced enrollment across all schools to ensure every student learns in an equitable, well-resourced environment. The district goal is to use at least 85% of available classroom seats, the plan prevents schools from becoming overcrowded and underutilized. Part of the Rebalancing Plan is the opening of Juan Alvarado Elementary and the boundary changes associated with it. Another part of the plan is the recommendation to consolidate campuses of Sky Harbour Elementary, Indian Creek Elementary, and Hidden Cove Elementary. The merging of these enrollments would create two schools closer to 650 students, bringing the facilities to optimal use and preserving high-quality learning environments.

2. Process:

The District completed a demographic study to understand the future enrollment growth and trends across the district. Part of the study was to use a third-party contractor to develop solutions to the rapidly growing areas of the district and for the areas where growth has been limited. The district shared the proposed solutions with the Growth and Planning Committee, the Facilities and Maintenance Committee, the faculty and community of Sky Harbour. The recommendation is to approve the boundary changes for Juan Alvarado Elementary and at the same time the consolidation and closing of Sky Harbour Elementary.

3. Fiscal Impact: The District would save approximately \$6,400,000.

4. Recommendation:

That the Board approve the proposed District Campus Rebalancing Plan.

5. Required:

Board action.